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TOWN
OF
CLARKSVILLE
NEW HAMPSHIRE



ANNUAL TOWN REPORT



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ANNUAL SCHOOL REPORT



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ANNUAL REPORT

FROM THE TOWN OFFICERS

OF

CLARKSVILLE,
NEW HAMPSHIRE

FOR THE YEAR ENDING
DECEMBER 31, 2008

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TOWN OF CLARKSVILLE

OFFICE HOURS:

MONDAY 1:00 PM TO 5:00 PM

TUESDAY 9:00 AM TO 4:00 PM

WEDNESDAY 12:30 PM TO 6:30 PM

THURSDAY 9:00 AM TO 4:00 PM

FRIDAY 9:00 AM TO 12:00 NOON

SATURDAY CLOSED

SUNDAY CLOSED

HOLIDAYS CLOSED!!

SELECTMEN MEETING:

MONDAY EVENINGS 6:00 PM TO 7:00 PM

OFFICE PHONE NUMBER: (603) 246-7751

OFFICE FAX NUMBER: (603) 246-3480

***** TOWN OFFICERS 2008 *****

<u>OFFICE</u>	<u>TERM</u>	<u>OFFICERS</u>	<u>TERM ENDS</u>
Selectmen:	3 Years	Stanley W. Bunnell Judithe E. Roche Peter A. Dimmitt David A. Chappell	2009 (deceased) 2009* (appointed) 2010 2011
Town Clerk/ Tax Collector:	3 Years	Helene L. Dionne	2010
Treasurer:	1 Year	Anne Sullivan	2009*
Auditors:	2 Years	Stanley W. LeBlanc Carolyn Eidell	2009* 2010
Moderator:	2 Years	Robert R. Martin	2009*
Supervisor of Checklist:	6 Years	Jean L. Morrison, Chair. Linda M. Chappell Carolyn Eidell	2010 2012 2014
Road Agent:	2 Years	Anthony (Tony) Hartwell,	2010
Trustee of Trust Funds:	3 Years	Linda M. Chappell Alfred J LeBlanc Rebekah Sylvestre	2009* 2010 2011
Cemetery Trustee:	3 Years	Robert R. Martin Stanley W. Bunnell Earl Richards Linda Chappell	2009* 2010 (deceased) 2010 (appointed) 2011
School Board Members:		Carrie Rancourt Juidth Roche Alfred J. LeBlanc	2009* 2010 2011

APPOINTED:

Ballot Clerks:	Patricia Drown, Robert Eidell
Custodian:	Wilmont M. Carney
Police:	Richard Lapoint
Sexton:	Donald McKinnon
Health Officer:	Deborah Dimmitt
Fire Warden:	Peter Dimmitt
Deputy Wardens:	Peter Dimmitt, Serge Dionne, Donald McKinnon,
Issuing Agents:	Helene L. Dionne and 1st Clarksville Store
Emergency Management	Peter A. Dimmitt

SELECTMEN'S REPORT

Year Ending 2008

			<u>Value</u>
Residential	Land	\$	16,174,900.00
	Buildings	\$	19,482,800.00
Commercial	Land	\$	306,000.00
	Buildings	\$	614,400.00
Mobile Home	Land		
	Buildings	\$	1,193,300.00
Land Only -- Current Use Value		\$	1,966,778.00
Land Conservations Restriction		\$	20,177.00
Public Utilities	Land	\$	925,300.00

Total Value Before Exemptions	\$ 40,683,655.00
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Tax Exemption Totals	\$ 15,000.00
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TOTAL TAXABLE VALUE	\$ 40,668,655.00
Less Public Utilities	Land \$ 925,300.00
TOTAL TAXABLE VALUE WITHOUT UTILITIES	\$ 39,743,355.00

Municipal	\$	3.36
County	\$	4.49
State Education	\$	2.37
Local Education	\$	5.05

TAX RATE 2008:	\$ 15.27
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SCHEDULE OF TOWN PROPERTY 2008

<u>Description</u>		<u>Value</u>
Town Hall Building	\$	91,200.00
Furniture & Equipment	\$	28,600.00
Young & Perry Cemeteries	\$	32,200.00
One Acre Land On Route 145	\$	23,200.00
One Acre Land On Moose Mountain Road	\$	30,000.00
R. O. W.	\$	17,200.00

TOTAL VALUE:	\$ 222,400.00
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TOWN WARRANT

CLARKSVILLE, NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 11:30 AM to 5:30 PM.

To the inhabitants of the Town of Clarksville, in the County of Coos, in the State of New Hampshire, **qualified** to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 10th day of March 2009, at 11:30 AM to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

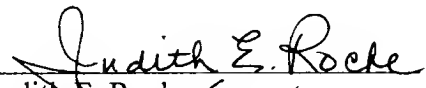
The business meeting shall begin at 7:30 PM in the evening to act upon the following articles in the warrant:


2. To see if the Town will vote to raise and appropriate the sum of \$136,250.00 for **General Government**.
3. To see if the Town will vote to raise and appropriate the sum of \$140,000.00 for **General Road Maintenance (Summer, Winter and General Expenses)**;
4. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for **Winter Sand and Salt**, with the purchase of said winter sand and salt to be determined by the Selectmen.
5. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for **Resurfacing of Town Roads**.
6. To see if the Town will vote to raise and appropriate the sum of \$8,236.00 for the support of the 45th Parallel Emergency Medical Services.
7. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the purpose of continuing the Emergency Service Contract between the Town of Clarksville and the Beecher Falls Volunteer Fire Department.

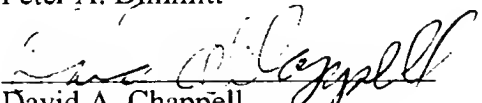
8. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the purpose of entering into a contract between the Town of Clarksville and the Town of Pittsburg to cover emergency services from the Pittsburg Fire Department. This contract would cover from the Route 145 Bridge to the top of Ben Young Hill including that of the Cedar Stream, Crawford Road and their connecting roads. The contract would not cover forest fires, hazardous material incidents or the cost of mutual aid. The Pittsburg Fire Department would bill the Town of Clarksville for these incidents. The contract would be viewed annually in December.
9. To see if the Town will vote to appropriate the sum of \$24,500.00 for the purpose of doing maintenance work in the Perry and Old County Cemetery. Funding for this project in the amount of \$14,500.00 from the NH Charitable Foundation and \$10,000.00 from the Perry and Young Cemetery Capital Reserve Fund for the replacement of the fence in Perry Cemetery.
10. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this the 9th day of February, Two-Thousand and Nine.

Selectmen
of
Clarksville


Judith E. Roche


Peter A. Dimmitt


David A. Chappell

Any person with a physical disability who needs assistance to attend the Town Meeting and/or needs assistance while at the Town Meeting is to call the Town Office at 246-7751.

BUDGET
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2009 to December 31, 2009

Purpose of Appropriation	Warrant Article Number	Appropriation Prior Year 2008	Actual 2008 Expense	Appropriation 2009
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General Government:

4130	Executive:	2	\$ 52,000.00	\$ 51,013.27	\$ 53,000.00
4140	Election, Reg., Vital Statistic:	2	\$ 2,200.00	\$ 2,828.54	\$ 1,000.00
4152	Revaluation of Property:	2	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
4153	Legal Expense:	2	\$ 4,000.00	\$ 1,535.98	\$ 4,000.00
4194	General Government Building:	2	\$ 12,000.00	\$ 7,792.14	\$ 12,000.00
4195	Cemeteries:	2	\$ 2,000.00	\$ 1,910.29	\$ 2,500.00
4196	Insurance:	2	\$ 6,000.00	\$ 4,773.96	\$ 6,000.00
	Advertising & Regional Assoc.				
4197	Dues:	2	\$ 2,000.00	\$ 2,593.93	\$ 2,500.00
4199	Other General Government:		\$ -	\$ -	\$ -
4210	Police:	2	\$ 4,000.00	\$ 3,964.00	\$ 4,000.00
4215	Ambulance:	2	\$ 464.00	\$ 464.00	\$ -
4220	Fire:	2	\$ 800.00	\$ 693.08	\$ 1,000.00
4225	Animal Control:	2	\$ 200.00	\$ 164.00	\$ 200.00
4230	Perambulation Town Lines:	2	\$ 750.00	\$ -	\$ 1,200.00
4299	Communications:	2	\$ 4,100.00	\$ 4,592.53	\$ 5,800.00
4321	Pittsburg Dump Closure:	2	\$ 1,000.00	\$ 745.04	\$ 1,000.00
4323	Pittsburg Transfer Station:	2	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
4324	County Recycling:	2	\$ 1,800.00	\$ 1,794.00	\$ 1,800.00
4326	Sewage Collection & Disposal:	2	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
4415	Health Agencies & Hospitals:	2	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00
4441	Direct Assistance/Tri Cap:	2	\$ 1,000.00	\$ 2,339.90	\$ 3,400.00
4550	Library:	2	\$ 400.00	\$ 400.00	\$ 400.00
4589	Other Culture & Recreation:	2	\$ 1,000.00	\$ 1,000.00	\$ 500.00
4902	Furnishings & Equipment:	2	\$ 3,700.00	\$ 2,560.00	\$ 3,700.00
4909	Update Tax Map:	2	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
TOTAL:			\$ 131,664.00	\$ 123,414.66	\$ 136,250.00

Highways/Streets & Bridges:

4312	Highways/Streets:	3	\$ 175,000.00	\$ 220,043.06	\$ 140,000.00
4313	Bridge:		\$ -	\$ -	\$ -
4318	Resurfacing Town Road	5	\$ 10,000.00	\$ 7,147.50	\$ 10,000.00
4319	Winter Sand & Salt	4	\$ 10,000.00	\$ 12,059.98	\$ 15,000.00
TOTAL:			\$ 195,000.00	\$ 239,250.54	\$ 165,000.00

Individual Warrant Articles

4215	Ambulance: 45th Parallel EMS	6	\$ 5,908.00	\$ 4,118.00	\$ 8,236.00
4220	Beecher Falls Volunteer F D	7	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00
4220	Pittsburg F D--New Contract	8	\$ -	\$ -	\$ 3,000.00
4195	Grant-Perry & Old County Cemeteries	9	\$ -	\$ -	\$ 24,500.00
TOTAL:			\$ 8,908.00	\$ 7,118.00	\$ 39,736.00

TOTAL DEBIT :

\$ 335,572.00	\$ 369,783.20	\$ 340,986.00
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BUDGET
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2009 to December 31, 2009

Purpose of Appropriation		Appropriation Prior Year 2008	Actual 2008 Revenue	Appropriation 2009
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Source of Revenue:

Taxes:

3120	Land Use Change Tax:		\$ 1,000.00	\$ 5,600.00	\$ 1,000.00
3185	Timber Tax:		\$ 10,000.00	\$ 49,323.80	\$ 10,000.00
3186	Payment in Lieu of Taxes:		\$ 35,000.00	\$ 49,782.70	\$ 35,000.00
3187	Excavation Tax:		\$ 500.00	\$ 601.00	\$ 500.00
3190	Interest & Penalties on Taxes:		\$ 5,000.00	\$ 26,315.87	\$ 5,000.00

Licenses, Permits and Fees:

3220	Motor Vehicle Permits Fees:		\$ 55,000.00	\$ 73,314.00	\$ 55,000.00
3290	Other Licenses Permits & Fees:		\$ 1,000.00	\$ 2,826.00	\$ 1,000.00

From Federal Government:

3311					
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From State:

3351	Shared Revenue:		\$ 1,300.00	\$ 1,319.00	\$ 1,300.00
3352	Meals and Rooms Tax:		\$ 11,000.00	\$ -	\$ 15,000.00
3353	Highway Block Grant:		\$ 18,200.00	\$ 18,135.52	\$ 19,200.00
3356	State Div. of Forests & Lands:		\$ -	\$ 350.02	\$ 200.00
3359	Other:		\$ -	\$ -	\$ -
	2007 FEMA--1695-DR-NH		\$ -	\$ 1,828.00	\$ -
	2008 FEMA--1787-DR-NH		\$ -	\$ 57,558.94	\$ -

Charges for Services:

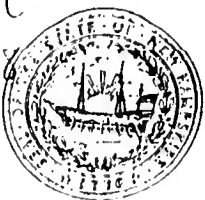
3401	Income from Departments		\$ -	\$ 1,004.00	\$ -
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Miscellaneous Revenue:

3501	Sale of Municipal Property:		\$ -	\$ -	\$ -
3502	Interest on Investments:		\$ 10,000.00	\$ 23,754.42	\$ 15,000.00
3503	Refund or Reimbursements			\$ 2,392.62	
3915	From Capital Reserve Fund:		\$ -	\$ 10,000.00	\$ 10,000.00
3916	From Trust & Fiduciary Funds				
	NH Charitable Foundation		\$ -	\$ -	\$ 14,500.00
	Amount Voted from F/B		\$ 50,000.00	\$ -	\$ -

TOTAL CREDIT:

\$ 198,000.00	\$ 324,105.89	\$ 182,700.00
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ADMINISTRATION

Margaret L. Fulton
Assistant Commissioner

State of New Hampshire
Department of Revenue Administration

57 Regional Drive, PO Box 487, Concord, NH 03302-0487
Telephone (603) 271-3397
www.revenue.nh.gov



MUNICIPAL SERVICES
Barbara J. Robinson
Director

Donald Borror
Assistant Director

October 9, 2008

BOARD OF SELECTMEN
TOWN OF CLARKSVILLE
408 NH RTE 145
CLARKSVILLE NH 03592

Re: Emergency expenditures pursuant to RSA 32:11

Dear Governing Body:

We have received your request for an emergency expenditure under the provisions of RSA 32:11 for the following purposes:

TOTAL VOTED APPROPRIATION WHICH WILL BE EXCEEDED: \$50,000
over appropriations of \$335,572
REASON: Reconstruction of town road.
FUNDING SOURCE: Unreserved fund balance
HEARING HELD: Monday, August 18, 2008

Your request to expend \$50,000 under RSA 32:11 is approved.

Sincerely yours,

Barbara Robinson
Director
Municipal Services

SOURCE OF REVENUE
JANUARY 1, 2008 to DECEMBER 31, 2008

<u>TAX REVENUE:</u>		<u>TOTAL:</u>
<u>PROPERTY TAXES:</u>		
2007 Real Estate Taxes:	\$ 82,522.60	
2008 Real Estate Taxes:	\$ 523,680.94	
TOTAL PROPERTY TAXES:		\$ 606,203.54
<u>REDEEMED REAL ESTATE TAXES:</u>		
2004 Redeemed Liens	\$ 733.93	
2005 Redeemed Liens	\$ 21,646.56	
2006 Redeemed Liens	\$ 27,533.00	
2007 Redeemed Liens	\$ 9,401.44	
TOTAL REDEEMED REAL ESTATE TAXES:		\$ 59,314.93
3120 <u>LAND USE CHANGE TAX:</u>		
Land Use Change Tax 2008	\$ 5,600.00	
TOTAL LAND USE CHANGE TAX:		\$ 5,600.00
3185 <u>TIMBER TAXES:</u>		
Yield Taxes 2007	\$ 11,797.83	
Yield Taxes 2008	\$ 37,525.97	
TOTAL TIMBER TAXES:		\$ 49,323.80
3186 <u>PAYMENT IN LIEU OF TAXES:</u>		
Murphy Dam 2008	\$ 11,200.00	
Water Resource Board FY 2008	\$ 38,582.70	
TOTAL PAYMENT IN LIEU OF TAXES:		\$ 49,782.70
3187 <u>EXCAVATION TAX:</u>		
Excavation Tax 2008	\$ 601.00	
TOTAL EXCAVATION TAX:		\$ 601.00
3190 <u>INTEREST & PENALTIES ON DELINQUENT TAXES:</u>		
Interest on Real Estates Taxes:	\$ 10,121.79	
Interest on Gravel Taxes:	\$ 0.35	
Interest on Yield Taxes:	\$ 1,875.95	
Interest on Current Use Change Taxes:	\$ 22.78	
Interest on Redeemed Taxes:	\$ 14,295.00	
TOTAL INTEREST & PENALTIES ON DELINQUENT TAXES:		\$ 26,315.87
TOTAL TAX REVENUE:		\$ 797,141.84
<u>LICENSES, PERMITS & FEES:</u>		
3220 Motor Vehicle Permit Fees:	\$ 73,314.00	
3290 Other Licenses Permits & Fees:		
Current Use Application Fee:	\$ -	
UCC Filings and Discharges:	\$ 75.00	
CTA (Title Applications) Fees:	\$ 122.00	
Filing Fees:	\$ 6.00	
Dog Licenses and Penalties:	\$ 750.50	
Pole License Fee:	\$ 40.00	

SOURCE OF REVENUE
JANUARY 1, 2008 to DECEMBER 31, 2008

	Pistol Permits:	\$	70.00	
	Municipal Agent Fees	\$	1,762.50	
	TOTAL LICENSES, PERMITS & FEES:			\$ 76,140.00
	STATE REVENUE:			
3351	Shared Revenues:	\$	1,319.00	
3352	Meals and Rooms Tax Distribution:	\$	-	
3353	Highway Block Grant	\$	18,135.52	
3356	State/Fed. Forest Land Reimbursement	\$	350.02	
3359	Other:			
3379	FROM OTHER GOVERNMENT:			
	FEMA-1787-DR-NH -- 2008	\$	57,558.94	
	FEMA-1695-DR-NH--Balance from 2007	\$	1,828.00	
	TOTAL STATE REVENUE:			\$ 79,191.48
	CHARGES FROM DEPARTMENTS:			
3401	Income from Departments:			
	Culvert Sale	\$	204.00	
	Sale of Property List-Name & Address	\$	355.00	
	Sale of Voter Checklist	\$	50.00	
	Photocopies	\$	138.00	
3402	Vital Statistics:			
	Birth -- State	\$	21.00	
	Birth -- Town	\$	11.00	
	Marriages - State	\$	54.00	
	Marriages - Town	\$	15.00	
	Deaths -- State	\$	99.00	
	Deaths -- Town	\$	57.00	
3409	Other Charges:			
	TOTAL CHARGES FROM DEPARTMENTS:			\$ 1,004.00
	MISCELLANEOUS REVENUES:			
3501	Sale of Municipal Property			
3502	Interest on Investments:	\$	23,754.42	
3503	Other:			
	Reimbursement:			
	Dawn Chappell -- Young Cemetery Stone Work	\$	200.00	
	Check # 7307 Dated 11/19/2007 Not Cashed	\$	48.11	
	Deposit Correction	\$	0.01	
	Inproperly Cleared check # 7606	\$	11.50	
	Laurent Rancourt -- Salt	\$	2,116.05	
	Solomon's Store -- Overcharged	\$	16.95	
	TOTAL MISCELLANEOUS REVENUES:			\$ 26,147.04
	INTERFUND OPERATING TRANSFERS:			
3915	From Capital Reserve Fund: Perry & Young Cemetery CRF	\$	10,000.00	
	TOTAL INTERFUND OPERATING TRANSFERS:			\$ 10,000.00
	TOTAL REVENUE FOR YEAR 2008:			\$ 989,624.36

EXPENSE SUMMARY 2008

January 1, 2008 to December 31, 2008

Detail No. 4130	Officers' Salary and Expenses	\$	51,013.27
Detail No. 4140	Elections & Registration Expenses	\$	2,828.54
Detail No. 4152	Re-Evaluation Expense	\$	9,000.00
Detail No. 4153	Legal Expense	\$	1,535.98
Detail No. 4194	General Government Building Expense	\$	7,792.14
Detail No. 4195	Cemeteries Expense	\$	1,910.29
Detail No. 4196	Insurance Expense	\$	4,773.96
Detail No. 4197	Advertising & Regional Association Dues	\$	2,593.93
Detail No. 4199	Other General Government	\$	-
Detail No. 4210 - 4299	Protection of Person & Property	\$	16,995.61
Detail No. 4321 - 4589	Culture, Health and Sanitation	\$	28,228.94
Detail No. 4901 - 4909	Capital Expenditures	\$	3,860.00
Detail No. 4321	Highways		
	Summer:	\$	68,190.71
	Winter :	\$	91,349.62
	General:	\$	60,502.73
	TOTAL:	\$	220,043.06
Detail No. 4313	Bridge Expense	\$	-
Detail No. 4318	Re-Surfacing of Town Road	\$	7,147.50
Detail No. 4319	Winter Sand and Salt	\$	12,059.98
Detail No. 4933	Payments to Other Government Agencies	\$	544,479.67
TOTAL EXPENDITURES 2008:		\$	914,262.87
Fund Transfer/Investments		\$	200,000.00

TOWN EXPENSE DETAIL
January 1, 2008 to December 31, 2008

DETAIL NO. 4130
OFFICERS' SALARY & EXPENSE

Bunnell, Stanley W	Selectman	\$ 350.00
Chappell, David A	Selectman	\$ 1,450.00
Dimmitt, Peter A	Selectman	\$ 1,400.00
Dionne, Helene L	Town Clerk/Tax Collector & Secretary	\$ 30,334.50
Eidell, Carolyn H	Town Auditor	\$ 200.00
LeBlanc, Stanley W	Town Auditor	\$ 200.00
Roche, Judith E	Selectperson	\$ 1,067.00
Sullivan, Anne M	Treasurer	\$ 1,000.00

subtotal: \$ 36,001.50

Atlitash Grand Summitt Hotel-Town Clerk Convention October 8, 9 & 10	\$ 356.00
Avitar Associates of New England, Inc--Tax Bills	\$ 68.26
Beauchmin, Sheila -- Shared Mileage	\$ 47.14
C P I Printing Services -- Report Booklets	\$ 227.92
Chappell, David A -- Mileage Reimbursement -- Workshop in Laconia	\$ 159.58
Coos County Registry of Deeds	\$ 224.67
Dionne, Helene--MAF, Mileage & Supply Reimbursements	\$ 2,445.02
Fair Point Communications	\$ 925.00
I D S -- 2008--100 Dog Tags & 2009-- 100 Dog Tags	\$ 144.56
Local Government Center -- Workshop Registrations	\$ 85.00
Matthew Bender & Co., Inc.-- NH Ed./ Revised Stats. / & Index	\$ 720.45
N H, State of -- 08-09 NH Motor Vehicle/NH Criminal Code Books	\$ 20.00
New Hampshire City & Town Clerk Association--1 Day Convention	\$ 50.00
N H Department of Revenue--Gravel/Earth Excavation Workshop	\$ 10.00
New Hampshire Retirement System	\$ 2,651.19
N H Tax Col. Association /Spring Workshop/ Convention	\$ 100.00
North Country Council-- NH Plannning & Land Use Regulation Book	\$ 20.00
PeoplePC, Inc.-- Internet Service	\$ 155.35

Price Digest -- Auto Red Book/Truck Blue Book/Recreation Blue Book etc	\$ 304.00
Quill Corporation	\$ 766.66
Reliable Office Supplies	\$ 97.15
Sun World Printing LLC--Town Reports	\$ 700.00
Treasurer, State of NH -- Dog License Fee	\$ 47.50
U S A Datanet -- Internet Service & Long Distance	\$ 37.33
U S P S -- Postmaster	\$ 1,536.92
Upper Connecticut Valley Hospital/McCleery, Louise	\$ 25.00
Verizon/Long Distance Carrier & Fax Line	\$ 297.81
White Mountain Region Spring Workshop -- Town Clerk	\$ 35.00
Wilthholding--Citizens Bank	\$ 2,754.26

subtotal: \$ 15,011.77

TOTAL OFFICERS SALARY & EXPENSE \$ 51,013.27

TOWN EXPENSE DETAIL
January 1, 2008 to December 31, 2008

DETATIL NO. 4140
ELECTIONS & REGISTRATION EXPENSE

Chappell, Linda -- Supervisor of the Checklist	\$ 254.99
Dionne, Helene -- Reimbursement Election Day Meal 09-09-08	\$ 66.22
Drown, Patricia A -- Ballot Clerk	\$ 315.00
Eidell, Carolyn -- Supervisor of the Checklist	\$ 378.75
Eidell, Robert -- Ballot Clerk	\$ 320.63
Martin, Robert R -- Moderator	\$ 406.88
Martin, Robert R -- Moderator Workshop Mileage Reimbursement	\$ 57.85
Morrison, Jean L. -- Supervisor of the Checklist--Chair.	\$ 316.87
Morrison, Jean L. -- Reimbursement of Ink & Paper	\$ 42.99
Solomon's Store -- Election Meal	\$ 299.72
Treasurer, State of NH--Vital Records Fee	\$ 174.00
Wilderness Restaurant -- Election Pastry	\$ 42.12
Withholding--Citizens Bank	<u>\$ 152.52</u>

TOTAL ELECTIONS & REGISTRATION EXPENSE: **\$ 2,828.54**

DETAIL NO. 4152
RE-EVALUATION EXPENSE

Brett S. Purvis and Associates, Inc.	<u>\$ 9,000.00</u>
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TOTAL RE-EVALUATION EXPENSE: **\$ 9,000.00**

DETAIL NO. 4153
LEGAL EXPENSE

Gardner Fulton & Waugh P.L.L.C.	<u>\$ 1,535.98</u>
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TOTAL LEGAL EXPENSE **\$ 1,535.98**

DETAIL NO. 4194
GENERAL GOVERNMENT BUILDING EXPENSE (HALL)

C N Brown Company	\$ 3,595.68
Carney, Wilmont--Custodian	\$ 1,485.00
Chappell, David A. -- Bolts for Town Hall Sign	\$ 1.30
Columbia Sand and Gravel, Inc. -- Well Tile Cover	\$ 68.00
Dionne, Helene--Reimbursements	\$ 11.58
Dionne, Michel -- Town Hall Lawn Care	\$ 332.50
Dionne, Michel -- Town Hall Lawn Care --Equipment	\$ 151.25
Display Sales Company -- US & NH Flags	\$ 77.25
Ledgewater Lumber -- Board for Town Hall Sign	\$ 10.00
Peter Dimmitt & Sons -- Changed Outside Light Bulbs + Bulbs	\$ 124.00
Public Service of New Hampshire	\$ 1,667.07
Quill Corporation--T/H Supplies	\$ 51.95
Reliable Office Supplies	\$ 9.99
Zizza Lock & Security- 5 Security Keys	\$ 67.50
Withholding--Citizens Bank	<u>\$ 139.07</u>

TOTAL GENERAL GOVERNMENT BLDG. EXPENSE: **\$ 7,792.14**

TOWN EXPENSE DETAIL
January 1, 2008 to December 31, 2008

DETAIL NO. 4195
CEMETERIES EXPENSE

George L. O'Neil Post 62 -- 08 Appropriation Cem. War Veterans Flags	\$ 50.00
Martin, Robert R -- Cemetery Labor	\$ 1,180.00
Martin, Robert R -- Cemetery Equipment reimbursement	\$ 590.00
Withholding -- Citizens Bank	<u>\$ 90.29</u>

TOTAL CEMETERIES EXPENSE: \$ 1,910.29

DETAIL NO. 4196
INSURANCE EXPENSE

Local Government Center - Property Liability Trust, LLC	\$ 1,611.96
Primex--Worker's Comp.	<u>\$ 3,162.00</u>

TOTAL INSURANCE EXPENSE \$ 4,773.96

DETAIL NO. 4197
ADVERTISING & REGIONAL ASSOCIATION DUES

Jordan Associates--Advertising FY 2008	\$ 881.00
National Assoc. of State Agencies for Surplus Property '08 Dues	\$ 39.00
New England Association of City & Town Clerks--Dues 2008	\$ 25.00
New Hampshire Association of Assessing Official Dues 2008	\$ 20.00
New Hampshire City/Town Clerk Association -- Dues 2008	\$ 20.00
New Hampshire Municipal Association Dues 2008	\$ 578.68
New Hampshire Tax Collectors Association -- Dues 2008	\$ 20.00
News and Sentinel, Inc.-- Advertising FY 2008	\$ 623.25
North Country Council Dues 2008	<u>\$ 387.00</u>

TOTAL AD. & REGIONAL ASS. DUES: \$ 2,593.93

DETAIL NO. 4199
OTHER GENERAL GOVERNMENT

TOTAL ABATEMENTS AND REFUND:

TOWN EXPENSE DETAIL
January 1, 2008 to December 31, 2008

DETAIL NO.'S 4210 to 4299
PROTECTION OF PERSON AND PROPERTY

Beecher Falls Volunteer Fire Dept.	\$ 3,000.00
Colebrook, Town of -- Pagers Subscription & Repair of Pager	\$ 380.50
Colebrook, Town of -- Dispatch 2008 Appropriation	\$ 3,971.03
Dimmitt, Peter -- Fire Warden	\$ 274.72
Dimmitt, Peter -- Mileage -- Reimbursement to workshop and calls	\$ 124.46
Dimmitt, Peter -- Fire Permits Issued	\$ 20.00
Dionne, Helene -- Issuing Agent (Fire Permits)	\$ 13.00
Dionne, Serge -- Deputy Fire Warden	\$ 59.85
Dionne, Serge -- Fire Permits Issue	\$ 3.00
1st Clarksville Store -- Issuing Agent (Fire Permits)	\$ 104.00
45 th Parrallel Emergency Medical Services -- 2008 Appropriation	\$ 4,118.00
McKinnon, Donald -- Deputy Fire Warden	\$ 59.85
McKinnon, Donald -- Fire Permits Issued	\$ 4.00
Ossipee Mountain Electronics, Inc.-Reprogram Radio to Pittsburg PD	\$ 241.00
Pittsburg, Town of -- Police Service	\$ 3,964.00
Treasurer, State of NH -- Animal Population Control	\$ 164.00
U C V H Ambulance Fund '08 Appropriation	\$ 464.00
Withholding -- Citizens Bank	\$ 30.20

TOTAL PROTECTION OF PERSON & PROPERTY: \$ 16,995.61

DETAIL NO.'S 4321 to 4589
CULTURE , HEALTH & SANITATION

C N Brown -- Assistance	\$ 439.90
Colebrook Public Library '08 Appropriation	\$ 400.00
Coos County Recycling Center '08 Appropriation	\$ 1,794.00
Northern Human Services '08 Appropriation	\$ 100.00
Pittsburg, Town of -- 20 % of 2008 Share of Dump Closure	\$ 745.04
Pittsburg, Town of -- '08 Appropriation Transfer & Recyling Station	\$ 18,500.00
Pittsburg, Town of -- '08 Appropriation Sewage Disposal	\$ 1,000.00
Pittsburg, Town of -- '08 Appropriation Summer Recreation Program	\$ 1,000.00
Tanner, Dan--Dan's Contracting -- Assistance	\$ 1,500.00
Tri-County Community Action Program (TRI-CAP)	\$ 400.00
U C V Home Health '08 Appropriation	\$ 1,500.00
U C V Hospital '08 Appropriation	\$ 850.00

TOTAL CULTURE, HEALTH & SANITATION: \$ 28,228.94

DETAIL NO.'S 4901 to 4909
CAPITAL EXPENDITURES

AvitarAssociates of New England Inc--Software Support (Assessing and Tax)	\$ 2,560.00
Cartographic Associates, Inc.--Annual Tax Map Update	\$ 1,300.00

TOTAL CAPITAL EXPENDITURES: \$ 3,860.00

TOWN EXPENSE DETAIL
January 1, 2008 to December 31, 2008

DETAIL # 4312
HIGHWAYS

SUMMER:

Carney, Wilmont M. -- Highway Labor	\$ 2,011.00
Chappell, David A -- Highway Labor	\$ 159.50
Gordon, Jack -- Highway Labor	\$ 3,223.00
Hartwell Jr., Anthony D -- Highway Labor	\$ 60.00
Hartwell Sr., Anthony -- Road Agent	\$ 59,845.00
Hodge Jr., Ceion G.--Loader	\$ 120.00
Rancloes, Corey -- Highway Labor	\$ 475.00
Rancourt, Laurent -- 10 Wheeler	\$ 1,837.50
Withholding -- Citizens Bank	\$ 459.71
	\$ 68,190.71

WINTER:

Carney, Wilmont M -- Highway Labor	\$ 140.00
Hartwell Jr., Anthony -- H/W Labor	\$ 288.00
Hartwell Jr., Anthony -- Plowing/Pickup	\$ 9,517.50
Hartwell Sr., Anthony -- Road Agent	\$ 54,007.50
McKinnon, Robert --Plowing/Sanding & Pickup	\$ 16,525.00
Rancourt, Laurent -- Loader to Move Snow Banks	\$ 2,700.00
Wighton, Roger -- Plowing/Pickup	\$ 8,145.00
Withholding -- Citizens Bank	\$ 26.62

TOTAL WINTER: \$ 91,349.62

GENERAL:

Berlin Insulation Co., Kim Lambert--Road Side Mowing	\$ 2,800.00
Chappell, David A -- Reimbursement Hot Top Sealer	\$ 6.98
Chemical Solutions Inc., d/b/a Solutions Chloride	\$ 3,448.50
Eastman, Robert -- 30 Hay Bales	\$ 60.00
Hartwell Jr., Anthony D. -- Equipment-Summer & Winter	\$ 40.00
Jeffers Jr., Clark E -- 3- 20 ft long 24 inch dia. Plastic Culverts	\$ 1,071.00
New Hampshire D E S Wetlands Bureau -- Clarksville Pond Road Permit	\$ 200.00
Rancloes, Corey -- Chain Saw	\$ 42.50
Rancourt, Laurent	\$ 6,056.75
Winterset, Inc. -- Clarksville Pond Road/Stabilization	\$ 46,777.00

TOTAL GENERAL: \$ 60,502.73

TOTAL HIGHWAY EXPENSE: \$ 220,043.06

TOWN EXPENSE DETAIL
January 1, 2008 to December 31, 2008

DETAIL NO. 4318
RE-SURFACING OF TOWN ROADS

Hartwell Sr., Anthony D	\$ 675.00
Rancout, Laurent	<u>\$ 6,472.50</u>

TOTAL RE-SURFACING OF TOWN ROADS: **\$ 7,147.50**

DETAIL NO. 4319
WINTER SAND & SALT

Barrett Trucking Co., Inc.	\$ 4,460.98
Brooks Agway Service	\$ 189.00
Hartwell Sr., Anthony D -- Hauled Sand from Bunnell to Town Hall	\$ 2,685.00
Rancourt, Laurent--700 Yds Winter Sand Winter 2008	<u>\$ 4,725.00</u>

TOTAL WINTER SAND & SALT: **\$ 12,059.98**

DETAIL NO. 4930 - 4933
PAYMENTS TO OTHER GOVERNMENT AGENCIES

Clarksville, Town of (Tax Lien Procedure--Year of Levy 2007)	\$ 51,893.67
Clarksville School District	\$ 309,467.00
Coos County Treasurer -- County Tax 2008	<u>\$ 183,119.00</u>

TOTAL PAYMENTS TO OTHER GOVERN'T AGENCIES: **\$ 544,479.67**

DETAIL NO.
FUND TRANSFER/INVESTMENTS:

Clarksville, Town of--Transfer from General Account to Bull Moose M M	<u>\$ 200,000.00</u>
---	----------------------

TOTAL FUND TRANSFER/INVESTMENTS: **\$ 200,000.00**

**Town of Clarksville
Treasurer Report - 2008**

Detail of Funds on Hand - December 31, 2007

General Fund	\$ 174,872.01
Investment Fund	\$ 696,660.42
HUD Chip Account	\$ 6,074.12
Total of Funds	<u>\$ 877,606.55</u>

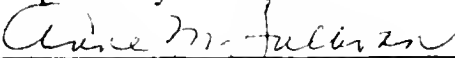
Summary of Receipts and Payments

Balance General Fund 12/31/07	\$ 174,872.01
From Tax Collector	\$ 797,141.84
From Town Clerk	\$ 76,397.00
From Departments	\$ 747.00
From State of New Hampshire	\$ 79,191.48
Interest earned on funds	\$ 23,754.42
Miscellaneous Revenue	\$ 12,392.62
Total Receipts	<u>\$ 989,624.36</u>
Less Payments from General Fund	\$ 1,114,262.87
Net Interfund Operating Transfers	\$ 181,896.62
Balance General Fund 12/31/08	\$ 232,130.12

Detail of Funds on Hand - December 31, 2008

General Fund	\$ 232,130.12
Investment Funds	\$ 714,592.33
HUD Chip Account	\$ 6,245.59
Total of Funds	<u>\$ 952,968.04</u>

Respectfully submitted,



Anne M. Sullivan

Town Treasurer

TOWN CLERK'S REPORT
TOWN OF CLARKSVILLE, NH
YEAR ENDING 2008

614	Registrations Issued:		\$ 73,314.00
96	Dog Licenses Issued:	\$ 613.50	
2	Group Licenses Issued:	\$ 67.00	
		<u>\$ 680.50</u>	\$ 680.50
	Dog License Penalties:		\$ 70.00
	Vital Statistics:		
	Births -- State:	\$ 21.00	
	Births -- Town:	\$ 11.00	
	Marriages -- State:	\$ 54.00	
	Marriages -- Town:	\$ 15.00	
	Deaths -- State:	\$ 99.00	
	Deaths -- Town:	\$ 57.00	
		<u>\$ 257.00</u>	\$ 257.00
	Fees:		
	Filing Fees:	\$ 6.00	
	Uniform Commercial Codes:	\$ 75.00	
	Title Applications:	\$ 122.00	
	Pole License Fee:	\$ 40.00	
	Voter Checklist:	\$ 50.00	
	Municipal Agent Fee:	\$1,762.50	
		<u>\$2,055.50</u>	<u>\$ 2,055.50</u>
	TOTAL YEAR ENDING DECEMBER 31, 2008:		<u>\$ 76,377.00</u>

Respectfully submitted:


 Helene L. Dionne
 Clarksville Town Clerk

TAX COLLECTOR'S REPORTFor the Municipality of CLARKSVILLE Year Ending 12/31/2008**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2008	PRIOR LEVIES		
			2007	2006	2005+
Property Taxes	#3110	xxxxxx	\$ 82,897.60	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 11,797.83	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		\$ 0.00			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 613,142.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 5,600.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 42,119.69	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 601.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 0.00			
Interest - Late Tax	#3190	\$ 749.41	\$ 11,271.46	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 662,212.10	\$ 105,966.89	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of CLARKSVILLE Year Ending 12/31/2008**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2008	2007	2006	2005+
Property Taxes	\$ 523,680.94	\$ 37,450.11	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 5,600.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 37,525.97	\$ 11,797.83	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 749.41	\$ 11,271.46	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 601.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 45,072.49	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 375.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 89,461.06	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 4,593.72	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 662,212.10	\$ 105,966.89	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORTFor the Municipality of CLARKSVILLE Year Ending 12/31/2008**DEBITS**

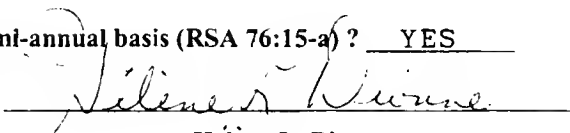
UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES		
		2007	2006	2005+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 63,307.32	\$ 22,693.23
Liens Executed During FY	\$ 0.00	\$ 51,893.67	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 439.33	\$ 6,297.63	\$ 7,558.04
TOTAL LIEN DEBITS	\$ 0.00	\$ 52,333.00	\$ 69,604.95	\$ 30,251.27

CREDITS

REMITTED TO TREASURER		2008	PRIOR LEVIES		
			2007	2006	2005+
Redemptions		\$ 0.00	\$ 9,401.44	\$ 27,533.00	\$ 22,380.49
Interest & Costs Collected	#3190	\$ 0.00	\$ 439.33	\$ 6,297.63	\$ 7,558.04
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 42,492.23	\$ 35,774.32	\$ 312.74
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 52,333.00	\$ 69,604.95	\$ 30,251.27

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

TAX COLLECTOR'S SIGNATURE

DATE 01-10-09

Hélène L. Dionne

TOWN of CLARKSVILLE
Report of Trust and Capital Reserve as of DECEMBER 31, 2008

Name of Fund:	Purpose:	How Invested:	Balance Beginning of Year 01-01-08	Additions:	Withdrawals	Interest Income:	Total Principal & Income Year Ending 12-31-08
Cemetery Fund	Trust	CD	\$ 3,699.65	\$ -	\$ -	\$ 152.84	\$ 3,852.49
J. Ruel Gathercole Fund	Trust	CD	\$ 542.70	\$ -	\$ -	\$ 22.38	\$ 565.08
Sarah Keysar Fund	Trust	CD	\$ 1,180.52	\$ -	\$ -	\$ 48.71	\$ 1,229.23
Arthur Stewartson Fund	Trust	CD	\$ 244.20	\$ -	\$ -	\$ 10.07	\$ 254.27
TOTAL:			\$ 5,667.07	\$ -	\$ -	\$ 234.00	\$ 5,901.07
Perpetual Care Fund	Trust	Savings	\$ 106.20	\$ -	\$ -	\$ 0.53	\$ 106.73
Perry & Young Cemetery CRF	Capital Reserve Fund	MM	\$ 20,185.43	\$ -	\$ 10,000.00	\$ 303.31	\$ 10,488.74
Highway Emergency Fund CRF	Capital Reserve Fund	CD	\$ 24,944.33	\$ -	\$ -	\$ 511.94	\$ 25,456.27
Pittsburg Dump Closure	Capital Reserve Fund	CD	\$ 7,783.51	\$ -	\$ -	\$ 159.06	\$ 7,942.57
Re-valuation Fund	Capital Reserve Fund	MM	\$ 16,667.77	\$ -	\$ -	\$ 445.52	\$ 17,113.29
Town Hall Renovation Fund	Capital Reserve Fund	MM	\$ 951.42	\$ -	\$ -	\$ 4.75	\$ 956.17
Expendable Tuition Trust Fund	Trust	CD	\$ 83,140.91	\$ -	\$ -	\$ 2,747.87	\$ 85,888.78
Expendable Tuition Trust Fund	Trust	CD	\$ -	\$ 50,000.00	\$ -	\$ 111.67	\$ 50,111.67
TOTAL:			\$ 159,446.64	\$ 50,000.00	\$ 10,000.00	\$ 4,518.65	\$ 203,965.29

Respectfully Submitted February 10, 2009

/s/ Alfred J. LeBlanc, Jr., Chair

/s/ Linda M. Chappell

/s/ Rebekah Sylvestre

Trustees of Trust Funds

TOWN of CLARKSVILLE
STATE of NEW HAMPSHIRE

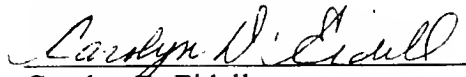
AUDITOR'S CERTIFICATION

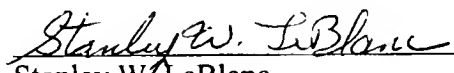
February 4, 2009

To: The Town of Clarksville

This is to certify that to the best of our abilities, WE, as auditors for the Town of Clarksville have examined all books and records and found them to be in proper order. We found no discrepancies or irregularities for the period ending December 31, 2008.

Respectfully submitted:


Carolyn D. Eidell


Stanley W. LeBlanc
Town Auditor's
Clarksville, NH



**45th Parallel Emergency Medical Services
183 Corliss Lane
Colebrook, NH
03576
(603) 388-4150**

January 14, 2009

The 45th Parallel EMS is a NOT FOR PROFIT private corporation, recognized by the Internal Revue as a 501c (3). The agency is governed by a Board of Directors consisting of representatives appointed by the selectpersons from the following New Hampshire and Vermont towns: Bloomfield, Canaan, Clarksville, Colebrook, Columbia, Dixville, Lemington, Norton, Stewartstown, and Pittsburg; the Upper Connecticut Valley Hospital, the Colebrook, Beecher Falls, and Pittsburg fire departments, the UCVH Emergency Department Medical Director, and two at large members elected by the board. The current board members are: President - Greg Placy (Colebrook); Vice President – Harry Brown (Stewartstown); Secretary - Clayton Hinds (At Large); Treasurer – Vacant; Bloomfield – Lynda Paquette; Canaan – Greg Noyes; Clarksville – Michael Dionne; Columbia – Brett Brooks; Dixville – Burnham “Bing” Judd; Lemington – Vacant; Norton – Franklin Henry; and Pittsburg – Brian Dorman; the Upper Connecticut Valley Hospital – Louise McCleery, Colebrook Fire – Robert Lawton; Beecher Falls Fire – Steve Young; Pittsburg Fire – Sandy Young; and the UCVH Emergency Department Medical Director – Vacant.

The resource hospital for the agency is the Upper Connecticut Valley Hospital which provides medical direction for providers in the field. The 45th Parallel EMS began operations on October 1, 2008 with a fleet of four ambulances three were donated by UCVH and one was bought from the Town of Pittsburg. It operates 24 four hours a day/7 days a week with a full time crew of 4 EMT-Intermediates, 2 EMT-Basics, twenty-five per diem employees and a Chief. Advanced Life Support providers respond on each 911 call. Advanced and Basic Life Support providers transport patients to other hospitals for specialty care, often with an Advanced Healthcare Provider on board, depending on the needs of the patient.

The 45th Parallel headquarters is temporarily housed on the grounds of the Upper Connecticut Valley Hospital. The transfer ambulance is housed off campus in a heated garage on the grounds of the Colebrook Country Club. A building that will house all of the ambulances and operations of the 45th Parallel EMS is

scheduled to be completed by September 30, 2009 on a building site, already purchased by the 45th, located on Ramsay Road off US Rte 3 in Colebrook. The 45th Parallel EMS serves an area of approximately 900 square miles and is anticipating responding to around 750 calls in 2009. During the months of October, November, and December 2008, the 1st three months of our operation, we responded to the following calls as outlined below by town:

- Bloomfield – 1 medical emergency.
- Canaan - 23 medical emergencies and 1 motor vehicle accident.
- Clarksville - 4 medical emergencies, 2 motor vehicle accidents, & 3 fire standbys.
- Colebrook – 31 medical emergencies & 2 motor vehicle accidents.
- Columbia - 2 medical emergencies.
- Dixville - 2 medical emergencies & 1 fire standbys.
- Lemington – 1 medical emergency.
- Norton – 1 medical emergency.
- Pittsburg - 22 medical emergencies, 2 motor vehicle accidents, 1 snowmobile accident, 4 medical alarm activations, 2 lift assists & 1 fire standby.
- Stewartstown - 22 medical emergencies including 9 at the Coos County Nursing Home, 1 motor vehicle accident, & 1 fire standby.
- Mutual Aid Requests –
 - 1 Advanced Life Support (ALS) intercept with Errol Rescue
 - 3 mutual aid responses for Errol Rescue
 - 1 mutual aid response for Groveton Ambulance
- Interfacility Transfers –
 - 26 to Dartmouth Hitchcock Medical Center, Lebanon, NH
 - 3 intercepts with DHART air transport
 - 1 intercept with DHART ground transport
 - 3 to Veterans Hospital, White River Jct, VT
 - 2 to Concord Hospital, Concord, NH
 - 5 to Upper Connecticut Valley Hospital, Colebrook, NH
 - 2 to Coos County Nursing Hospital, Stewartstown, NH
 - 1 to Union Hospital, Lynn, MA
 - 2 to Portsmouth Regional Hospital, Portsmouth, NH
 - 5 to Androscoggin Valley Hospital, Berlin, NH
 - 5 to Littleton Regional Hospital, Littleton, NH
 - 2 to Fletcher Allen Healthcare, Burlington, VT
 - 2 to North Country Hospital, Newport, VT

- 1 to Weeks Hospital, Lancaster, NH
- 1 to Boston General Hospital, Boston, MA
- 1 to patient's home in Colebrook, NH

The 45th Parallel EMS works closely with Beecher Falls Volunteer Fire Department and Pittsburg Fire and Rescue who provide FAST Responder service within their catchment areas. This tiered system is what has helped to improve the time that it takes for patient care to be initiated and be transported. The 45th Parallel is committed to providing all area EMS providers with the required continuing education that is necessary for them to maintain their EMT licenses. The agency is sponsoring an EMT-Basic course and a FAST Responder course in 2009.

The leadership of the 45th Parallel is dedicated to fiscal responsibility and to operating the service efficiently to minimize the burden to the taxpayers in the participating towns. And the 45th is not immune from the challenges of health care reimbursement as we anticipate collecting 34% of charges. Though this may not sound like a significant amount, by health care standards, it is at or better than average. The agency has put a billing system in place and now has an approximate 20 day turn around for Medicare payments. Grant application opportunities are taken advantage of.

The 45th Parallel EMS is the first regional, not for profit ambulance service in the state of New Hampshire. The agency started out as a brand new service with many learning curves along the way. The dedication of the leadership and staff of the 45th Parallel EMS has allowed the agency to provide Advanced Life Support services to the area and to reduce response times significantly. One individual who is retiring, Perry Richardson of Stewartstown and the Beecher Falls Volunteer Fire Department, has stepped down as a board member and Treasurer of the organization after many years of leadership. His drive, dedication, and motivation to others are one of the primary reasons that the 45th Parallel EMS is up and running as a viable and vibrant agency. We will continue to strive to serve the citizens and visitors to the Great North Woods quickly and professionally in 2009.

Harry C. Brown, Chief

FROM
Clarksville Fire Warden

Just a reminder to residents as we again head into forest fire season that all outside burning requires a permit. Once the snow is gone, all fires require a permit. Changes in state law have limited the kinds of materials that can be legally burned.

All brush piles now must be checked prior to a permit being issued. There is some confusion over the seasonal permit for a cooking fire. The key here is just that –a cooking fire is for cooking only. We will continue to issue seasonal cooking fire permits, though brush burning permits will be issued on a day by day basis.

When permits are issued, the issuing warden is required to transmit to Dispatch the exact location and type of permit issued. This keeps the fire department in the information loop, as well as saving costly labor on smoke investigations. There are free pamphlets available at the town hall that gives a summary of the burning and permitting regulations. Permits for cooking fires are available from both the town clerk and at the First Clarksville Store. Brush pile permits are available from either me or one of the deputy wardens.

Lastly, no fires may be burned between 9:00 am and 5:00 pm unless it is steadily raining. If there are any questions please give me a call at 538-7477.

Thank you very much for your cooperation.

Peter A. Dimmitt
Fire Warden

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

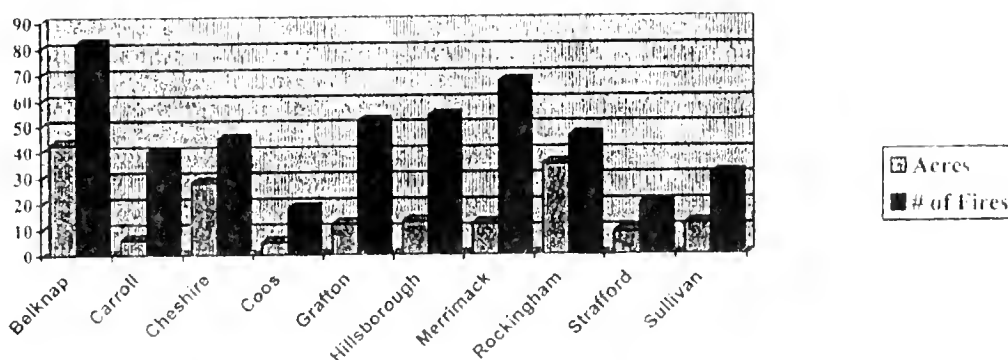
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED

Arson	2
Debris	173
Campfire	35
Children	23
Smoking	36
Railroad	2
Equipment	11
Lightning	11
Misc.*	162 (*Misc.: power lines, fireworks, electric fences, etc.)

Total Fires Total Acres

2008	455	175
2007	437	212
2006	500	473
2005	546	174
2004	482	147

ONLY YOU CAN PREVENT WILDLAND FIRE

BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC.

REPORT FOR YEAR ENDING 2008

Current members

Wilman Allen	Bernard Charest	Gordon Frizzell	Richard Bailey
John Charest	Andre Gagnon	Steve Young	Jeff Noyes
Brian Bissonette	Paul Cote	Donald Gagnon	Steve Noyes
Bob Couture	James Gates	Kevin Rice	Ray Bryant
Robert Brousseau	Harland Crawford	Roland Roy	Doug Burns
Vernon Crawford	Bryan Lachance	Todd Nicholes	Jason Charest
Serge Dionne	Chris Bissonette	Phillip Pariseau	Chris Ricker
Jamie Fogg	Keenan Carney	Ben Lemay	Richard Dueso
Michel Pariseau	Scott Degray	Kieth Robinson	Jeff Haynes
Gary Richardson	Perry Richardson	Dan Lepine	Daniel Leigh
Mike Goodrum	Ben Houle	Roger Nadeau	

The Beecher Falls Volunteer Fire department answered a total of 283 emergency calls in the fiscal year December 1, 2007 to November 30, 2008.

We had one resignation for the year and were able to add four new members.

There was no new equipment added to the fleet in 2008. The fire department is in the second year of a grant application to replace one of our tankers. The grant period ends this March. If we do not get the grant we are prepared to move forward with building the tanker. We have a chassis at the present time, which is two years old. If we continue to wait it will only cost us more money to get the truck built to meet the current mandates. Both of our tankers, 1985 and 1986 models were old milk trucks with over 500,000 miles each.

The fire department is currently hosting a FF1 class at the fire station. This is a 190-hour class funded by the State of Vermont, which is being attended by firefighters from Beecher Falls, Colebrook, and Errol. The Beecher Falls FD has 10 members taking the class. The class is a big commitment for these men, who started in October and will finish the end of May. Upon completion of the class the Beecher Falls FD will have 21 Level 1 certified firefighters.

The fire department also hosted a 24-hour trench rescue class. There were 19 men from the surrounding communities who attended the class and are now certified at the operational level for trench rescue. The fire department has been able to obtain some of this specialized equipment through a grant.

2009 will be the first year that the fire department doesn't have funding from the annual auction. The auctions had to stop for many reasons. It was getting to be a very large burden on the fire department to run the auction. After the auction ended in July it was already time to start preparation for next years auction. Many hours were taken away from training, not to mention the time the firemen spent away from their families. The tough economic times also greatly affected the factory in their ability to support the auction as they had in the past. Because of the Beecher Falls factory's support over the last 40 years, the towns that the fire department covers have been able to save hundreds of thousands of dollars. The Beecher Falls factory still supports the fire department in many ways. The members of the fire department are very grateful for what the factory has done for us over the years and what they continue to do when they can.

The fire department is always looking for new members and an application can be obtained by talking with any Beecher Falls fireman. If you are not interested in fighting fires, that is ok, we are in desperate need of new members who wish to become medically trained and help answer the growing number of medical calls.

Steve Young;
Chief Beecher Falls Volunteer Fire Department Inc.

VITAL STATISTIC
TOWN of CLARKSVILLE
January 1, 2008 to December 31, 2008

MARRIAGES:

<u>Date of Marriage:</u>	<u>Place of Marriage:</u>	<u>Bride's Name</u>	<u>Residence:</u>	<u>Groom's Name:</u>	<u>Residence:</u>
October 11, 2008	Pittsburg	Sheli M. Judd	Clarksville, NH	Michael W. Aldridge	Pembroke Pines, FL

CONGRATULATIONS!

BIRTHS:

<u>Date of Birth:</u>	<u>Child's Name:</u>	<u>Father's Name:</u>	<u>Mother's Name:</u>	<u>Place of Birth:</u>
July 28, 2008	Emily Raquipiso Marsh	John Marsh	Eileen Marsh	Littleton, NH

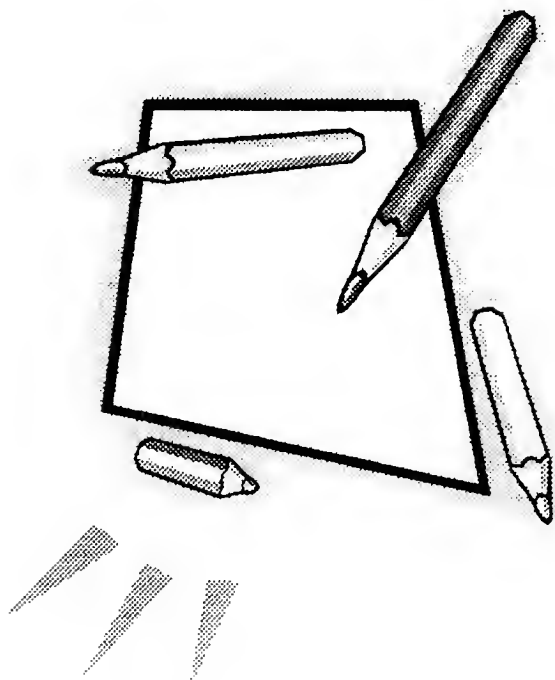
CONGRATULATIONS!

DEATHS:

<u>Date of Death:</u>	<u>Decedent's Name:</u>	<u>Father's Name:</u>	<u>Mother's Maiden Name:</u>	<u>Place of Death:</u>
February 15, 2008	Stanley W. Bunnell	Kenneth Bunnell	Wilma Haynes	Lebanon
May 5, 2008	Elwin Ladd	Wesley Ladd	Ella McPheters	Clarksville
September 6, 2008	Ann Puglia	Umberto Puglia	Gladys Wivell	Colebrook
October 24, 2008	Arlene "Sue" Young	Azel French	Leona Lapointe	Lebanon

To the families of the deceased members of our community -- Our deepest and heartfelt sympathy.

ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT
CLARKSVILLE, N H
2007 – 2008



Annual Meeting Date:

*Tuesday, March 10, 2009
6:00 pm
Clarksville Town Hall*

2007 - 2008

Report of

CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR

Robert Martin

CLERK

Kathleen Hartman (appointed)

TREASURER

Tammy Purrington

SCHOOL BOARD

Carrie Rancourt
Judith Roche, Chairman
Al LeBlanc

Term Expires 2009
Term Expires 2010
Term Expires 2011

SUPERINTENDENT OF SCHOOLS

Robert C. Mills

BUSINESS MANAGER

Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES

Theresa M. Lord

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Judith Roche at 538-7128.

CLARKSVILLE SCHOOL DISTRICT
WARRANT
The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 10th day of March, 2009, at 6:00 o'clock in the evening, to act upon the following subjects: (Polls will be open at 11:30 o'clock in the morning until 5:30 o'clock in the evening)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).
2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
3. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
4. To see if the district will vote to raise and appropriate the sum of Five hundred seven thousand, two hundred ninety-two dollars (\$507,292) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district.
5. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 10th day of February, 2009.

A True Copy of Warrant – Attest

Judith E. Roche, Chairman
Alfred LeBlanc
Carrie Rancourt
Clarksville School Board

Judith E. Roche, Chairman
Alfred LeBlanc
Carrie Rancourt
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT
2009 - 2010
PROPOSED BUDGET

EXPENDITURES	2007 - 2008 BUDGET	2007 - 2008 EXPENDED	2008 - 2009 BUDGET	2009 - 2010 PROPOSED BUDGET	VARIANCE
1100 REGULAR EDUCATION					
561 TUITION IN-STATE	413,207.00	263,243.04	333,711.00	341,533.00	7,822.00
562 TUITION OUT OF STATE	19,600.00	19,600.00	21,700.00	11,900.00	(9,800.00)
TOTAL REGULAR EDUCATION	432,807.00	282,843.04	355,411.00	353,433.00	(1,978.00)
1200 SPECIAL EDUCATION PROGRAMS					
110 SALARIES	0.00	6,994.32	0.00	0.00	0.00
220 SOCIAL SECURITY TAX	0.00	535.07	0.00	0.00	0.00
323 PUPIL SERVICES	63,756.00	13,946.25	63,088.00	23,674.00	(39,414.00)
561 TUITION IN STATE	0.00	0.00	500.00	0.00	(500.00)
562 TUITION OTHER LEA'S OUT STATE	500.00	0.00	0.00	500.00	500.00
569 PRIVATE TUITION	36,000.00	21,862.60	48,100.00	42,976.00	(5,124.00)
580 OUT OF DISTRICT TRAVEL	0.00	0.00	0.00	0.00	0.00
TOTAL SPECIAL EDUCATION PROGRAMS	100,256.00	43,338.24	111,688.00	67,150.00	(44,538.00)
1400 OTHER INSTRUCTIONAL SERVICES					
810 DUES AND FEES	100.00	7.99	100.00	100.00	0.00
TOTAL OTHER INSTRUCTIONAL SERVICES	100.00	7.99	100.00	100.00	0.00
2140 PSYCHOLOGY SERVICES					
323 PUPIL SERVICES	500.00	95.68	500.00	4,976.00	4,476.00
TOTAL PSYCHOLOGY SERVICES	500.00	95.68	500.00	4,976.00	4,476.00
2150 SPEECH PATHOLOGY					
260 WORKERS' COMPENSATION	18.00	18.00	18.00	18.00	0.00
323 CONTRACTED SERVICES	15,556.00	2,783.92	7,342.00	7,434.00	92.00
580 TRAVEL	2,356.00	311.65	2,356.00	800.00	(1,556.00)
TOTAL SPEECH PATHOLOGY	17,930.00	3,113.57	9,716.00	8,252.00	(1,464.00)

CLARKSVILLE SCHOOL DISTRICT
2009 - 2010
PROPOSED BUDGET

EXPENDITURES	2007 - 2008 BUDGET	2007 - 2008 EXPENDED	2008 - 2009 BUDGET	2009 - 2010 PROPOSED BUDGET	VARIANCE
2160 OCCUPATIONAL/PHYSICAL THERAPY					
260 WORKERS' COMPENSATION	18.00	18.00	18.00	18.00	0.00
323 PROFESSIONAL SERVICES	7,317.00	0.00	9,183.00	5,607.00	(3,576.00)
580 TRAVEL	0.00	0.00	0.00	0.00	0.00
TOTAL OCCUPATIONAL/PHYSICAL THERAPY	7,335.00	18.00	9,201.00	5,625.00	(3,576.00)
2190 OTHER SUPPORT SERVICES					
323 PROFESSIONAL SERVICE	1,295.00	0.00	1,300.00	1,660.00	360.00
580 TRAVEL	36.00	0.00	38.00	45.00	7.00
TOTAL OTHER SUPPORT SERVICES	1,331.00	0.00	1,338.00	1,705.00	367.00
2310 SCHOOL BOARD SERVICES					
120 SALARIES	2,850.00	2,850.00	3,000.00	3,000.00	0.00
220 FICA TAX	222.00	218.05	234.00	234.00	0.00
260 WORKERS' COMPENSATION	215.00	343.00	215.00	416.00	201.00
330 OTHER PROFESSIONAL SERVICES	1,000.00	0.00	600.00	600.00	0.00
520 INSURANCE	875.00	924.00	875.00	875.00	0.00
540 ADVERTISING	190.00	417.07	190.00	210.00	20.00
640 BOOKS	0.00	0.00	0.00	0.00	0.00
810 DUES AND FEES	962.00	1,544.06	1,058.00	1,058.00	0.00
890 OTHER EXPENSES	150.00	183.00	150.00	150.00	0.00
TOTAL SCHOOL BOARD SERVICES	6,464.00	6,479.18	6,322.00	6,543.00	221.00
2321 OFFICE OF SUPERINTENDENT					
310 APPROPRIATION	18,312.00	18,311.09	17,572.00	17,571.00	(1.00)
TOTAL OFFICE OF SUPERINTENDENT	18,312.00	18,311.09	17,572.00	17,571.00	(1.00)

CLARKSVILLE SCHOOL DISTRICT
2009 - 2010
PROPOSED BUDGET

EXPENDITURES	2007 - 2008 BUDGET	2007 - 2008 EXPENDED	2008 - 2009 BUDGET	2009 - 2010 PROPOSED BUDGET	VARIANCE
2329 COORD SPECIAL EDUCATION ADMIN					
580 TRAVEL	200.00	0.00	200.00	375.00	175.00
TOTAL COORD SPECIAL EDUCATION ADMIN	200.00	0.00	200.00	375.00	175.00
2721 TRANSPORTATION TO/FROM SCHOOL					
519 OTHER ORGANIZATIONS	39,240.00	37,941.11	39,992.00	41,438.00	1,446.00
TOTAL TRANSPORTATION TO/FROM SCHOOL	39,240.00	37,941.11	39,992.00	41,438.00	1,446.00
2722 SPECIAL PROG TRANSP TO/FROM SCHOOL					
120 BUS MONITOR SALARY	0.00	0.00	0.00	0.00	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	161.97	0.00	0.00	0.00
519 OTHER ORGANIZATIONS	0.00	1,641.41	100.00	100.00	0.00
580 TRAVEL	100.00	0.00	0.00	0.00	0.00
TOTAL SPECIAL PROG TRANSP TO/FROM SCHOOL	100.00	1,803.38	100.00	100.00	0.00
2729 OTHER TRANSPORTATION					
580 TRAVEL	50.00	0.00	50.00	24.00	(26.00)
TOTAL OTHER TRANSPORTATION	50.00	0.00	50.00	24.00	(26.00)
5252 EXPENDABLE TRUST FUND					
930 TRANSFER OF FUNDS	75,000.00	75,000.00	50,000.00	0.00	(50,000.00)
TOTAL EXPENDABLE TRUST FUND	75,000.00	75,000.00	50,000.00	0.00	(50,000.00)
9999 DEFICIT APPROPRIATION					
900 APPROPRIATION	0.00	0.00	0.00	0.00	0.00
TOTAL DEFICIT APPROPRIATION	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	699,625.00	468,951.28	602,190.00	507,292.00	(94,898.00)

CLARKSVILLE SCHOOL DISTRICT

2009 - 2010

ESTIMATED REVENUE

	2007 - 2008 Actual	2008 - 2009 Budgeted	2009 - 2010 Projected Budget	Variance
Balance on Hand, June 30	318,002.00	231,012.00	140,000.00	(91,012.00)
State Education Grant	69,497.00	69,497.00	69,497.00	-
Catastrophic Aid	2,407.26	1,400.00	0.00	(1,400.00)
Earnings on Investment	585.70	300.00	200.00	(100.00)
Medicaid Revenue	0.00	300.00	0.00	(300.00)
Other Local Revenue	3.00	0.00	0.00	-
Expendable Trust Fund	0.00	0.00	0.00	-
TOTAL ESTIMATED REVENUE	390,494.96	302,509.00	209,697.00	(92,812.00)

Note: DOE has not issued the State Adequacy Funds for FY2010

BUDGET SUMMARY

	2007 - 2008	2008 - 2009	2009 - 2010	Variance
Budget	699,625.00	602,190.00	507,292.00	(94,898.00)
Less:				-
Estimated Revenue	390,494.96	302,509.00	209,697.00	(92,812.00)
TOTAL APPROPRIATIONS	309,130.04	299,681.00	297,595.00	(2,086.00)
Deficit Appropriations	0.00	0.00	0.00	-
Less Estimated State Property Tax	91,935.00	94,344.00	94,344.00	-
Estimated Amount of Local Taxes	217,532.04	205,337.00	203,251.00	(2,086.00)

CLARKSVILLE SCHOOL DISTRICT

District Minutes – March 11, 2008

The State of New Hampshire

The annual school district meeting was held on Tuesday, the 11th day of March, 2008, at 6:00 o'clock in the evening with 59 voters present, plus Robert Mills, Superintendent of Schools and Cheryl Covill, Business Manager.

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

Moderator	Robert Martin	58
School Clerk	Mary LeBlanc (write-ins) (Did not accept position)	3
School Treasurer	Tammy Purrington	59
School Board	Alfred LeBlanc	49
School Auditor	Kathy Keezer (write-ins)	4

2. I move that the salaries of the School Board and the compensation of any other officers or agents of the District be the same as printed in the school report.

Motion made by:	Judy Roche
Seconded by:	Al LeBlanc
Vote:	Affirmative

3. I move to accept the reports of Agents, Auditors, Committees or Officers chosen as printed in the school report.

Motion made by:	Judy Roche
Seconded by:	Al LeBlanc
Vote:	Affirmative

4. I move to authorize the School Board to include in the SAU #7 budget the position of a part time Human Resource/Personnel Clerk, per RSA 194-C:9; to be effective July 1, 2009.

Motion made by:	Judy Roche
Seconded by:	Carrie Rancourt
Vote:	Affirmative

CLARKSVILLE SCHOOL DISTRICT
District Minutes – March 11, 2008
The State of New Hampshire

5. I move to raise and appropriate the sum of Fifty thousand dollars (\$50,000.00) to be added to the school district tuition expendable trust fund previously established. The school board recommends this appropriation. (Majority vote required)

Motion made by:	Judy Roche
Seconded by:	Al LeBlanc
Vote:	Affirmative

6. I move, pursuant to RSA 198:20-c (VI), to authorize the School Board to accept privately-donated gifts, legacies and devises for school purposes without further action by the School District with this authority to continue indefinitely until rescinded.

Motion made by:	Judy Roche
Seconded by:	Carrie Rancourt
Vote:	Affirmative

7. I move to raise and appropriate the sum of Five hundred fifty-two thousand, one hundred ninety dollars (\$552,190) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles (# 5). The school board recommends this appropriation. (Majority vote required)

Motion made by:	Judy Roche
Seconded by:	Carrie Rancourt
Vote:	Affirmative

8. To transact any other business that may legally come before this meeting.

Motion made by Al LeBlanc to adjourn the meeting at 6:55 pm. This was seconded by Judy Roche and voted in the affirmative.

Respectfully submitted,

Mary LeBlanc
School District Clerk

SCHOOL ADMINISTRATIVE UNIT #7

2009 - 2010

Budget

Adopted December 3, 2008

CATEGORY	TOTAL	COLE 45.28%	PITTS 31.89%	STEW 13.03%	COLU 6.62%	CLARKS 3.18%
Special Education Services	80,004.00	36,225.81	25,513.28	10,424.52	5,296.26	2,544.13
Psychological Services	103,097.00	46,682.32	32,877.63	13,433.54	6,825.02	3,278.48
Other Support Services	56,500.00	25,583.20	18,017.85	7,361.95	3,740.30	1,796.70
Improvement of Instruction	19,075.00	8,637.16	6,083.02	2,485.47	1,262.77	606.59
Office of Superintendent	176,011.00	79,697.78	56,129.91	22,934.23	11,651.93	5,597.15
Coordinator of Special Services	134,909.00	61,086.80	43,022.48	17,578.64	8,930.98	4,290.11
Fiscal Services	201,765.00	91,359.19	64,342.86	26,289.98	13,356.84	6,416.13
Plant Services	21,485.00	9,728.41	6,851.57	2,799.50	1,422.31	683.22
TOTAL	792,846.00	359,000.67	252,838.59	103,307.83	52,486.41	25,212.50
Total Estimated Revenue	240,294.00	108,805.12	76,629.76	31,310.31	15,907.46	7,641.35
TOTAL DISTRICT SHARE FY10	552,552.00	250,195.55	176,208.82	71,997.53	36,578.94	17,571.15
District Share FY 2008-2009	552,576.00	249,322.00	178,537.00	70,564.00	36,581.00	17,572.00
Increase (Decrease) over FY08	(24.00)	873.55	(2,328.18)	1,433.53	(2.06)	(0.85)

SCHOOL ADMINISTRATIVE UNIT # 7
2009-2010 ADOPTED BUDGET
Adopted December 3, 2008

	2007 - 2008		2007 - 2008		2008 - 2009		2009 - 2010	
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	VARIANCE
EXPENDITURES								
1210 SPECIAL EDUCATION PROGRAMS								
110 SALARIES	71,000.00	0.00	71,000.00	0.00	71,000.00	0.00	69,623.00	-1,377.00
220 SOCIAL SECURITY TAX	5,538.00	0.00	5,538.00	0.00	5,538.00	0.00	5,431.00	-107.00
232 RETIREMENT	1,566.00	0.00	1,566.00	0.00	1,566.00	0.00	2,432.00	866.00
260 WORKER'S COMPENSATION	383.00	0.00	383.00	0.00	383.00	0.00	418.00	35.00
580 TRAVEL	800.00	0.00	800.00	0.00	1,200.00	0.00	1,500.00	300.00
610 SUPPLIES	500.00	0.00	500.00	0.00	100.00	0.00	100.00	0.00
810 DUES & FEES	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00
Total	80,287.00	0.00	80,287.00	0.00	80,287.00	0.00	80,004.00	-283.00
2140 PSYCHOLOGICAL SERVICES								
110 SALARY	100.00	0.00	44,908.00	0.00	44,908.00	0.00	44,800.00	-108.00
211 HEALTH INSURANCE	100.00	0.00	17,360.00	0.00	17,360.00	0.00	16,799.00	-561.00
213 LIFE INSURANCE	0.00	0.00	90.00	0.00	90.00	0.00	90.00	0.00
220 SOCIAL SECURITY CONTRIBUTION	8.00	0.00	3,503.00	0.00	3,503.00	0.00	3,494.00	-9.00
232 RETIREMENT	6.00	0.00	2,605.00	0.00	2,605.00	0.00	3,118.00	513.00
260 WORKERS' COMPENSATION	1.00	0.00	243.00	0.00	243.00	0.00	269.00	26.00
320 CONTRACTED SERVICE (94-142)	81,816.00	44,507.00	32,060.00	44,507.00	32,060.00	44,507.00	10,987.00	-21,073.00
323 CONTRACTED SERVICES	9,000.00	0.00	0.00	0.00	0.00	0.00	18,640.00	18,640.00
580 MILEAGE	100.00	0.00	1,750.00	0.00	1,750.00	0.00	1,750.00	0.00
610 SUPPLIES	100.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00
641 BOOKS	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
642 SOFTWARE	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
643 VIDEOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730 COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SCHOOL ADMINISTRATIVE UNIT # 7

2009-2010 ADOPTED BUDGET

Adopted December 3, 2008

EXPENDITURES	2007 - 2008			2008 - 2009			2009 - 2010		
	BUDGET	EXPENDED		BUDGET			PROPOSED BUDGET		VARIANCE
PSYCHOLOGICAL SERVICES CONT'D.									
739 EQUIPMENT	3,500.00	0.00		3,500.00			2,000.00		-1,500.00
810 DUES & FEES	100.00	0.00		100.00			650.00		550.00
Total PSYCHOLOGICAL SERVICES	95,031.00	44,507.00		106,619.00			103,097.00		-3,522.00
2191 STUDENT ASSISTANT PROGRAM									
320 CONTRACTED SERVICES - GRANT	47,000.00	0.00		54,100.00			53,000.00		-1,100.00
580 TRAVEL	1,000.00	0.00		1,000.00			1,000.00		0.00
810 DUES & FEES	2,500.00	0.00		2,500.00			2,500.00		0.00
Total STUDENT ASSISTANT PROGRAM	50,500.00	0.00		57,600.00			56,500.00		-1,100.00
2213 IMPROVEMENT OF INSTRUCTION									
320 COURSE REIMBURSEMENT	14,000.00	0.00		12,500.00			19,000.00		6,500.00
810 DUES & FEES	0.00	0.00		60.00			75.00		75.00
Total IMPROVEMENT OF INSTRUCTION	14,000.00	0.00		12,560.00			19,075.00		6,575.00
2320 OFFICE OF SUPERINTENDENT									
110 SALARIES	107,965.00	106,273.17		111,450.00			111,720.00		270.00
211 HEALTH INSURANCE	19,838.00	19,264.50		19,289.00			18,666.00		-623.00
213 LIFE INSURANCE	0.00	0.00		180.00			180.00		0.00
220 SOCIAL SECURITY CONTRIBUTION	8,421.00	8,012.11		8,693.00			8,714.00		21.00
231 RETIREMENT	9,436.00	9,288.41		9,741.00			10,155.00		414.00
260 WORKERS' COMPENSATION	583.00	748.08		602.00			670.00		68.00
430 REPAIR & MAINTENANCE	2,675.00	1,453.62		2,675.00			2,436.00		-239.00
442 RENTAL - POSTAL	660.00	264.00		660.00			600.00		-60.00

SCHOOL ADMINISTRATIVE UNIT # 7
2009-2010 ADOPTED BUDGET
Adopted December 3, 2008

	2007 - 2008	2007 - 2008	2008 - 2009	2009 - 2010	
EXPENDITURES	BUDGET	EXPENDED	BUDGET	PROPOSED	VARIANCE
OFFICE OF SUPERINTENDENT CONT'D.					
522 LIABILITY INSURANCE	1,900.00	1,167.34	1,900.00	1,900.00	0.00
531 TELEPHONE	2,200.00	2,066.44	2,200.00	2,280.00	80.00
532 POSTAGE	1,800.00	1,600.00	1,800.00	1,800.00	0.00
540 ADVERTISING	1,000.00	841.31	1,000.00	1,000.00	0.00
550 PRINTING	900.00	517.32	900.00	900.00	0.00
580 TRAVEL	5,880.00	4,041.05	6,620.00	7,900.00	1,280.00
610 SUPPLIES	2,500.00	2,767.37	2,900.00	2,900.00	0.00
641 BOOKS/PERIODICALS	500.00	300.00	500.00	500.00	0.00
642 SOFTWARE	100.00	0.00	120.00	120.00	0.00
739 OTHER EQUIPMENT	0.00	0.00	1,800.00	100.00	-1,700.00
810 DUES & FEES	3,370.00	3,080.57	3,570.00	3,470.00	-100.00
Total OFFICE OF SUPERINTENDENT	169,728.00	161,685.29	176,600.00	176,011.00	-589.00
2332 COORDINATOR OF SP SERVICES					
110 SALARIES	69,379.00	69,159.36	72,677.00	73,649.00	972.00
211 HEALTH INSURANCE	31,078.00	28,931.30	34,718.00	33,598.00	-1,120.00
213 LIFE INSURANCE	0.00	0.00	180.00	180.00	0.00
220 SOCIAL SECURITY CONTRIBUTION	5,411.00	5,114.94	5,669.00	5,745.00	76.00
232 RETIREMENT	6,064.00	6,044.45	6,352.00	6,695.00	343.00
260 WORKERS' COMPENSATION	375.00	256.70	392.00	442.00	50.00
430 REPAIR & MAINTENANCE	725.00	680.22	725.00	725.00	0.00
520 LIABILITY INSURANCE	1,800.00	1,167.33	1,500.00	1,500.00	0.00
531 TELEPHONE	1,200.00	1,202.63	1,200.00	1,200.00	0.00
534 POSTAGE	1,300.00	1,300.00	1,300.00	1,300.00	0.00

SCHOOL ADMINISTRATIVE UNIT # 7
2009-2010 ADOPTED BUDGET
Adopted December 3, 2008

	2007 - 2008	2007 - 2008	2008 - 2009	2009 - 2010	
EXPENDITURES	BUDGET	EXPENDED	BUDGET	PROPOSED	VARIANCE
COORDINATOR OF SP SERVICES CONT'D.					
540 ADVERTISING	250.00	0.00	250.00	250.00	0.00
550 PRINTING	800.00	123.12	500.00	500.00	0.00
580 TRAVEL	4,340.00	3,178.71	3,710.00	3,900.00	190.00
610 SUPPLIES	1,800.00	1,677.13	2,000.00	2,000.00	0.00
641 BOOKS	500.00	299.95	500.00	500.00	0.00
642 SOFTWARE	55.00	0.00	55.00	55.00	0.00
759 FURNITURE	0.00	0.00	200.00	0.00	-200.00
810 DUES & FEES	1,870.00	1,034.55	2,670.00	2,670.00	0.00
Total	126,947.00	120,170.39	134,598.00	134,909.00	311.00
2520 FISCAL SERVICES					
110 SALARIES	100,871.00	99,294.19	104,926.00	105,326.00	400.00
120 PART TIME SALARIES	600.00	600.00	600.00	13,600.00	13,000.00
211 HEALTH INSURANCE	37,694.00	24,668.70	36,648.00	35,465.00	-1,183.00
213 LIFE INSURANCE	0.00	0.00	270.00	270.00	0.00
220 SOCIAL SECURITY CONTRIBUTION	7,915.00	7,474.05	8,229.00	9,276.00	1,045.00
231 RETIREMENT	8,816.00	8,678.16	9,171.00	9,574.00	403.00
260 WORKERS' COMPENSATION	548.00	373.22	570.00	714.00	144.00
319 CONTRACTED SERVICES	2,500.00	6,240.00	3,000.00	3,000.00	0.00
430 REPAIR & MAINTENANCE	6,075.00	2,392.17	6,475.00	5,960.00	-515.00
522 LIABILITY INSURANCE	2,100.00	1,407.33	1,800.00	1,800.00	0.00
531 TELEPHONE	1,620.00	1,449.17	1,620.00	1,800.00	180.00
534 POSTAGE	1,200.00	1,200.00	1,200.00	1,200.00	0.00
540 ADVERTISING	200.00	0.00	200.00	200.00	0.00

SCHOOL ADMINISTRATIVE UNIT # 7
2009-2010 ADOPTED BUDGET
Adopted December 3, 2008

	2007 - 2008		2007 - 2008		2008 - 2009		2009 - 2010	
EXPENDITURES	BUDGET	EXPENDED	BUDGET	VARIANCE	BUDGET	VARIANCE	BUDGET	VARIANCE
FISCAL SERVICES CONT'D.								
550 PRINTING	900.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00
580 TRAVEL	3,840.00	4,227.41	4,320.00	400.00	4,720.00	400.00	4,720.00	400.00
610 SUPPLIES	3,800.00	3,656.07	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
641 BOOKS	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00
642 SOFTWARE	55.00	79.90	55.00	0.00	55.00	0.00	55.00	0.00
734 NEW COMPUTER EQUIPMENT	0.00	0.00	1,200.00	-1200.00	350.00	-850.00	350.00	-850.00
810 DUES & FEES	2,780.00	2,480.10	3,780.00	-1000.00	3,655.00	-125.00	3,655.00	-125.00
Total FISCAL SERVICES	181,814.00	164,220.47	188,864.00	7,049.93	201,765.00	12,899.00	201,765.00	12,899.00
2600 PLANT SERVICES								
323 CONTRACTED SERVICES	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
421 RUBBISH REMOVAL	960.00	1,394.10	960.00	0.00	960.00	0.00	960.00	0.00
430 REPAIR & MAINTENANCE	25.00	166.50	25.00	0.00	25.00	0.00	25.00	0.00
441 RENTAL CHARGE	18,000.00	18,000.00	18,000.00	0.00	18,000.00	0.00	18,000.00	0.00
521 PROPERTY INSURANCE	700.00	1,449.00	2,000.00	-1300.00	2,000.00	0.00	2,000.00	0.00
610 SUPPLIES	800.00	244.15	500.00	300.00	500.00	0.00	500.00	0.00
733 FURNITURE	0.00	918.97	0.00	0.00	0.00	0.00	0.00	0.00
739 NEW EQUIPMENT	2,000.00	2,402.76	0.00	2000.00	0.00	0.00	0.00	0.00
Total PLANT SERVICES	22,485.00	24,975.48	21,485.00	1000.00	21,485.00	0.00	21,485.00	0.00
TOTAL EXPENDITURES	740,792.00	515,558.63	778,613.00	37,821.00	792,846.00	14,291.00	792,846.00	14,291.00

SCHOOL ADMINISTRATIVE UNIT #7

ESTIMATED REVENUE

2009 - 2010

	Budget 2007 - 2008	Revenue Received 2007 - 2008	Adopted Budget 2008 - 2009	Proposed Budget 2009 - 2010	Variance
Unreserved Fund Balance (carryover applied)	\$ 3,000.00	\$ 44,423.23	\$ 25,000.00	\$ 38,000.00	\$ 13,000.00
PL 94-142 Grant	\$ 128,187.00	\$ 155,545.73	\$ 143,087.00	\$ 144,044.00	\$ 957.00
Bureau of Substance Abuse Services	\$ 40,000.00	\$ 40,800.00	\$ 41,500.00	\$ 41,500.00	\$ -
D O E Drug Free Grant	\$ 6,000.00	\$ 16,676.42	\$ 6,000.00	\$ 6,000.00	\$ -
PL 99-457 Preschool Grant	\$ 2,100.00	\$ 1,894.67	\$ 2,100.00	\$ 2,100.00	\$ -
Title II	\$ -	\$ -	\$ -	\$ -	\$ -
Other Grants	\$ 4,500.00	\$ 7,132.76	\$ 4,500.00	\$ 4,500.00	\$ -
Interest	\$ 300.00	\$ 126.86	\$ 350.00	\$ 350.00	\$ -
Other Local Income	\$ 3,500.00	\$ 6,950.00	\$ 3,500.00	\$ 3,800.00	\$ 300.00
TOTAL ESTIMATED REVENUE	\$ 187,587.00	\$ 273,549.67	\$ 226,037.00	\$ 240,294.00	\$ 14,257.00
Total Expenditures/Appropriations	\$ 740,792.00	\$ 737,608.21	\$ 778,613.00	\$ 792,846.00	\$ 14,233.00
		\$ 553,205.00	\$ 552,576.00	\$ 552,552.00	24.00

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
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INDEPENDENT AUDITOR'S REPORT

December 11, 2008

To the School Board
School Administrative Unit No. 7
Colebrook, NH

We have audited the accompanying financial statements of the governmental activities and each major fund of the School Administrative Unit # 7, as of and for the year ended June 30, 2008, which collectively comprise the School Administrative Unit # 7's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of School Administrative Unit # 7's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with U.S. generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of School Administrative Unit # 7, as of June 30, 2008, and the respective changes in financial position, thereof and the budgetary comparison for the General and Grant Revenue Fund for the year then ended in conformity with U.S. generally accepted accounting principles.

The management's discussion and analysis is not a required part of the basic financial statements but is supplementary information required by U.S. generally accepted accounting principles. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Respectfully submitted,

Fothergill Segale & Valley, CPAs

FOTHERGILL SEGALE & VALLEY, CPAs
Vermont Public Accountancy License #110

SUPERINTENDENT'S REPORT PITTSBURG - CLARKSVILLE

The Pittsburg Curriculum Committee, composed of teachers, administrators, school board members, and community members from Pittsburg and Clarksville, started meeting January 15, 2008. The community dinner held on January 21, 2009 was the result of the committee's work. The committee is gathering information in order to make informed recommendations on the future of Pittsburg School. The committee, chaired by Winston Young, has devoted many hours examining alternatives for the school.

The community dinner was very helpful in gathering public opinion, but it is not the end of the process. The comments and input of the public are being recorded so they may be shared and to give further direction to the committee's work. Thank you to all who were able to attend; your interest and your input are appreciated. We are not going to solve the issues facing the school district and the region as individuals or isolated groups; we need collective thinking in order to determine the best alternatives.

The work of the Pittsburg Curriculum Committee focuses on Pittsburg School, but it is part of a bigger picture. The other school districts in the region are also facing declining enrollments in bad economic times. The question we face is how to contain the cost of education while still providing a quality program for our students. I believe that part of the answer is through regional cooperation. The school districts of SAU #7 and Canaan are meeting to discuss the needs of each district and how we might share resources rather than duplicating efforts.

We started building next year's budget with the premise that the tax rate would not increase, and this has been accomplished. The school boards in both Clarksville and Pittsburg looked very closely at the draft budgets in order to achieve this goal. The economy in the region and the nation creates a situation where we are trying to maintain current programs while containing costs. Like other businesses and individuals in the area, we are in a "hanging on" mode waiting to see what will happen over this next year. I do not believe that we can expect any financial help from the state level; dealing with the state budget deficit will preclude that. In fact, I anticipate that some expenses previously paid at the state level will be passed down to counties, towns, and school districts to help balance the state budget.

To close on a positive note, the Pittsburg baseball teams going to the "Class S" finals in 2008 was one of the highlights of the year. That is an amazing feat when you consider how few students Pittsburg has to draw from to form a team. They represented the school very well and showed that the small schools have athletes who should not be underestimated.

Respectfully submitted,

Robert C. Mills
Superintendent of Schools

School Health Report
Pittsburg School 2007-2008

The school year has come and gone so quickly. To start the year, traditionally information on Universal Precautions is provided to faculty. Each kit contains information on blood and blood products along with supplies to handle and properly dispose of any spills. A CPR, First Aid class is also made available to faculty, bus drivers and coaches each year as needed. In this class education is also provided in regards to the AED machine which is located on the wall just outside of the library. This service is provided by the Upper Connecticut Valley Hospital.

Lice checks were also done at the beginning of the year and was continued throughout the year, as needed. We did have several cases of lice this year. Educational information was sent home to families in regards to lice and what it looks like, how it is transferred and treatment of the problem. In speaking to a hairdresser, I also found a safe, nontoxic home remedy that was provided to affected families of lice. At the end of December the lice problem had resolved without any further issues this school year. We also had a case of scabies this year, which was medically treated and information was distributed to families of students in grades K-6 in addition to faculty.

In early fall, Shelley Crossley, Tammy Jeralds, and I taught a puberty program called PACT (Parents and Children Together). This program provides education to 5th grade students about puberty, good hygiene practice, and the changes they will experience as they grow into young adults. We enter their class one day a week for 6 weeks, and at the end of the six weeks we have a family night, a meal is provided and parents have the opportunity to see what their children have learned. It also allows an opportunity for any questions or concerns they may have. The program has been well received and really opens the lines of communication between a child and their parents. I have also done some one on one talks with students that would like to discuss hygiene issues in confidence. My door is always open to students or families that have personal issues that they would like to discuss a little further.

In October, Flu shots were offered to the faculty, 13 were given. I also provided information to faculty on MRSA (Methicillin-resistant Staphylococcus aureus). This is a bacterium that can cause infections in humans that is difficult to treat. It is resistant to many antibiotics. The information was sent to simply increase community awareness, and to educate for their protection. Halloween Safety Tips were sent home, which updated parents on the best time of night to bring children out, making sure children are dressed warmly and in a manner that they can be seen in the evening. It also educated parents on the food and candy out there that may be a potential danger or choking hazard to their children.

In late fall, I discussed with some classes proper hand washing, and cough etiquette. It is common practice to cough into your hands, but if you are unable to wash your hands after coughing, those germs can potentially be spread everywhere. Children were taught how to wash their hands, or use hand sanitizer if available. I demonstrated this with the students by using the "Glow Germ". In an exercise the kids are given a coloring page with an invisible powder that was placed on the paper. The students handle this paper and then their hands are placed under a black light. The children then have the opportunity to see the germs all over their hands. We then divided the class, one half washed with soap and water and the other half used hand sanitizer. Both methods cleaned the hands, but we discovered that good old soap and water was the best defense. In addition the kids were taught to cough or sneeze into their elbow to prevent the spread of germs via their hands.

School Health Report
Pittsburg School 2007-2008

Now that winter has blown in it was time to remind families of the dangers of winter. Information was sent home educating parents about the dangers of frost bite, how to prevent this from happening and proper treatment in the event that a child receives frost bite. This information was also provided to faculty. Parents are expected to send their children to school with proper outer wear. In the event that a child is missing an item extra boots, clothes, hats and mittens are available through my office. (Please keep in mind I do not have enough stock to fit all sizes). This is also the time of year that I begin doing screenings for the students. This consists of vision, hearing, height and weight on the entire student body. Scoliosis screenings are also done on students in grades 5 through 8. The screening results are sent home with the students and any abnormal values are to be followed with a doctor. I follow up with a phone call to parents to assure they received the abnormal results, and that an appointment is made with a physician.

Information was provided to faculty about heart disease, some causes of heart disease and prevention methods. In addition to this, heart healthy recipes were also made available to anyone that was interested in creating a healthy meal.

We live in a wonderful and pretty safe area, though sometimes we are not so protected. I received an email that a certain type of lollipop was recalled, due to metal being found inside of it. I sent out information with a photo to students, faculty and parents to prevent any type of health hazard in our small town. Thankfully no one in our community was directly affected by this.

In early spring, I visited classrooms to speak with them regarding Poison Prevention. We discussed potential poisons that can be found in our homes. Some of the poisons we found were some common household plants, to cleaning products found in the kitchen and bathroom. Children were taught how to recognize this and to find a grown-up. A video was also shown to reinforce this information. The kids learned a lot and had fun doing it.

Each year a CPR course is offered to 8th grade students. This is made available to students through the Upper Connecticut Valley Hospital. Over the years the students learn a lot from this experience and take home knowledge that could some day save a life.

We also held our annual Seatbelt Challenge, we had 8 teams participate, and the winning team goes on to compete in the State Challenge in Concord. This year our school placed 6th out of 37 teams. The purpose of the challenge is to teach students to buckle-up every time they get into a vehicle. In this challenge there is also a question and answer piece, so students also learn motor vehicle safety facts. The kids have a great time and also take home with them that it takes less than a minute to buckle-up and it can save your life.

In May, the 8th grade class went to the Balsams for a conference. This is a full day that the students learn about pregnancy prevention, self esteem, how to recognize bullying or sexual harassment, the effects that drinking or doing drugs can have on a person. This is made available to students through the Teen Task Force. We have a great team of people that work on the Teen Task Force, and have provided this conference to students for many years. This year, a new piece was added and the parents were invited to the Balsams, but placed separate from the children. The day was broken into 3 different sessions. In the first session parents learned to recognize and prevent their child from learning risky behaviors at such a young age and the potential consequences of these risky behaviors. The second session was Internet Safety, in this parents learned what dangerous web sites are out there and how to protect their child from online predators. Lastly, a very talented speaker talked to parents about how their attitude can make a

School Health Report
Pittsburg School 2007-2008

difference when it comes to raising young people. This Balsams program has been very successful over the years, the kids enjoy the day, the education they receive and of course the great food!!

To wrap up the school year, immunizations were provided to students who were due for an update, a notification is sent home to parents via the child, so parents can keep their home records up to date. Faye Memolo, PA visited our school to perform sports physicals this year. 12 physicals were completed and that information (along with immunization information) is forwarded to the Indian Stream Health Center to update their medical records. The School Health Office provides the Senior graduates with a complete record of all their immunizations, to take with them as they move forward in their lives.

Each day I come to work I am unsure what will walk into my office. The day to day bumps and bruises, runny noses, handling student's personal dilemmas, and medical emergencies certainly keep me on my toes. In addition to these daily duties I truly enjoy having the opportunity to spend time in the classroom with the students.

It is my belief that if we can teach children prevention, that it will provide them with a solid base to make better decisions in their future. Thank you for allowing me the opportunity to teach and take care of your children.

Tanya Young, RN
School Health Nurse



Pittsburg School ~ Title I ~ Home/School Learning Compact		
Teacher	Parent/Guardian	Student
<p>I understand the importance of the educational experience both in the school and at home. I agree to carry out the following to the best of my ability:</p> <ol style="list-style-type: none"> 1. Maintain high expectations for all students. 2. Address each student's individual needs and encourage individual talents. 3. Provide a safe and positive learning environment for each student. 4. Communicate with each parent regarding his/her child's progress. 5. Encourage parents to support learning and positive behavior at home. 6. Serve as a positive role model for students. 7. Encourage input from parents. 	<p>I want my child to succeed. Therefore, I will encourage him/her by doing the following to the best of my ability:</p> <ol style="list-style-type: none"> 1. See that my child attends school regularly. 2. Let my child know the importance of a good education for his/her future. 3. Communicate with my child's teacher regularly. 4. See that my child has a quiet space in which to do homework. 5. Read with my child and let my child see me read. 6. Support the school discipline policy. 7. Monitor the amount and quality of TV viewing. 8. Encourage proper nutrition. 	<p>I understand that my education is important and I will do the following to the best of my ability:</p> <ol style="list-style-type: none"> 1. Attend school on time every day. 2. Follow the school rules. 3. Do my best in school and complete my homework on time. 4. Talk with my family about school. 5. Respect my teacher, my classmates, and myself. 6. Use the classroom and/or school library. 7. Eat well-balanced meals that nourish my brain as well as my body.
<p>Teacher's Signature _____ Date _____</p>	<p>Parent's/Guardian's Signature _____ Date _____</p>	<p>Student's Signature _____ Date _____</p>

Pittsburg School's Title I program has had a **Home/School Learning Compact** in effect since before the new millennium. Each of us tries our best to achieve the goals stated in the compact.

The Title I program promotes reading by continuously advancing the quality of literacy instruction with reading skills and reading strategies. Reading involves connecting new text to that which is already understood (prior knowledge). There is a difference between reading skills and reading strategies. Reading skills are the mechanics of reading that range from individual letter sounds, blending sounds, the use of vowel and consonant digraphs and diphthongs needed to decode words, while reading strategies enhance the comprehension of what is read. The child evolves from learning to read – to reading to learn. Children learn to ask questions while they read. (WHO?, WHAT?, WHEN?, WHERE?, WHY?, HOW?)☺

A student who enriches his or her vocabulary will have higher comprehension levels. By teaching students to read for **detail** – comprehension improves. We ask students to **visualize**. We want them to have pictures in their mind while they read - as if they were watching a movie in their head. Certain spots in the text will require them to create movie images very carefully. If their movie stops, this is a good indication that their understanding is breaking down. When this happens, your child needs to return to the comprehension strategies to get back on track.

Simple Things You Can Do to Help Your Child Read Well...

- **Read to and with your children for 30 minutes every day.** It is very important to read out loud to your children. Ask them to find letters and words on the page and talk with your children about the story.
- **Help your children to read on their own.** Reading at home helps children do better in school. Have lots of children's books in your home and visit the library every week.
- **Help your child to see that reading is important.** Make sure your children have time in their busy day to read. Set a good example for your children by reading newspapers, magazines, and books.
- **Restrict the amount and kind of TV your children watch.** Watch educational TV programs with your children that teach letter sounds and words or give information about nature and science.
- **Teach your child rhymes, songs, and poems.** Research tells us – rhyming is an important component to reading.

Learning to read is an academic process that begins with phonemic awareness, phonics, fluency, vocabulary, comprehension, writing and critical thinking that evolves to various levels of problem solving – and it all begins at birth. The first and permanent teacher in a child's life is – the parent. However, what takes place between 7:50 A.M. and 2:38 P.M. is affected by what happens before and after.

Together we are making a difference. Thank you for all the support you give Title I. Please visit the school web site for **Strategies and Tools for Success: Organization and Time Management**. <http://www.pittsburg.k12.nh.us>

Respectfully submitted,

Joanne O'Brien, M.Ed.

Technology Report SY 2007-2008

Ann Gray

As befitting the changes in the world of technology, Pittsburg School has been trying to make changes as well. This school year has been an exciting one for technology.

To begin with, we were very excited to be able to get our school's Internet connection speed up with a T1 line. This was thanks to the hard work by the folks at North Country Education Services (NCES) in Gorham, particularly Matt Tremer, who realized how tough it was to get things done on the Internet with our slow 56K line. Everyone is very pleased by this faster speed.

We also began working with new grading software called GradeQuick. Teachers in grades 7-12 use this software to enter their grades and then the grades can be sent directly to Brenda Puglisi in the office so that she can print report cards. We had a few hiccups to start with as we all got used to the software, but things are running smoothly now.

Another new program that we started using during the fall of 2007 was the NWEA testing (Northwest Evaluation Association) service called Measures of Academic Progress (MAP). All students in grades 3-10 are tested in the spring and the fall using this online test in math, language arts, and reading. The students are becoming quite adept at using the test, and the teachers are pleased with the new program as it allows each teacher to check the progress his or her students have made throughout the school year. In addition, the program suggests goals towards which each student and teacher might work in order to raise scores the next time testing is done.

Also new in the fall of 2007 was a whole new set-up in the computer lab off of the school library. We purchased three new high-end computers, which act as hosts for 15 thin client machines. These thin clients are considerably less expensive than computers and can do the same basic things as a computer thanks to the host machines. They took a bit of getting used to at first, but now everyone is really enjoying the new lab set-up.

Throughout the 2007-2008 school year the staff at Pittsburg School benefited from three workshops led by Paula Churchill from NCES. The focus of the workshops was getting the staff up to speed with electronic portfolios, which are now being required for each student. Students must show proficiency in certain areas of technology, such as spreadsheets, presentations, and other basic software. Students create electronic portfolios which are saved to our server storage system, and save the best examples of their electronic work to their electronic portfolios.

Teaching staff also benefited from two workshops on the school website led by staff member, Jeremy Brown. Many of the staff now has a link to classroom news on the school website. In addition, you will find special notices, school-related news, hot lunch menus, a school calendar, and much more at the school website. If you haven't already visited the website, please go to <http://pittsburg.k12.nh.us/> to see it.

Teaching staff throughout the entire building have been working hard to incorporate more and more technology into their everyday lessons. For instance, third grade teacher, Karen Pariseau, has her students do animal reports each year. During the fall of 2007, her class did basic research on animals and then used computers to type up their reports, look for a picture of the animal, add borders and properly cite their sources. Everyone had a lot of fun with this project. Fourth grade students worked with our business teacher, David Covill, and their classroom teacher, Bridger DeWitt, to do a spreadsheet after they did a survey in the building. Andrea Young had her sixth grade students create PowerPoint presentations that explained a math function such as measurement, division, and the metric system. In addition, the cast of the musical made use of a computerized score in the musical Aida.

Respectfully submitted,

Ann M G Gray

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2007 - 2008
BALANCE SHEET
June 30, 2008**

ASSETS:

Current Assets

Cash in Bank	229,378.85
Intergovernmental A/R	<u>2,524.38</u>

TOTAL ASSETS

\$ 231,903.23

LIABILITIES AND FUND EQUITY

Current Liabilities

Accounts Payable	891.65
Interfund Payables	<u>0.00</u>

Total Current Liabilities

891.65

Fund Equity

Reserved for Amounts Voted	
Unreserved Fund Balance	<u>231,011.58</u>

Total Fund Equity

\$ 231,011.58

TOTAL LIABILITIES AND FUND EQUITY

\$ 231,903.23

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2007 - 2008
STATEMENT OF REVENUES
June 30, 2008**

REVENUE FROM LOCAL SOURCES

Current Appropriations	\$	217,532.00
Deficit Appropriation	\$	-
Earnings on Investment	\$	585.70
Trustee of Trust Funds	\$	-
Refund of Prior Year Expenditures	\$	-
Other Local Revenue	\$	3.00

<u>TOTAL LOCAL REVENUE</u>	\$	<u>218,120.70</u>
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REVENUE FROM STATE SOURCES

State of New Hampshire - Adequacy Education Grant	\$	69,497.00
State of New Hampshire - State Tax	\$	91,935.00
State of New Hampshire - Catastrophic Aid	\$	2,407.26

<u>TOTAL STATE REVENUE</u>	\$	<u>163,839.26</u>
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REVENUE FROM FEDERAL SOURCES

State of New Hampshire - Medicaid Distributions	\$	-
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<u>TOTAL REVENUE FROM ALL SOURCES</u>	\$	<u>381,959.96</u>
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**CLARKSVILLE SCHOOL DISTRICT
2007 - 2008 DETAILED STATEMENT OF EXPENDITURES
SALARIES**

Gaudette, Joshua	2,314.32
Keezer, Kathy	200.00
LeBlanc, Alfred	750.00
LeBlanc, Mary	75.00
Martin, Robert	75.00
Purrington, Tammy	250.00
Rancourt, Carrie	750.00
Roche, Judith E.	750.00
Shortt, Jennifer	4,680.00
TOTAL SALARIES	<hr/> 9,844.32

OTHER EXPENSES

Any Blooming Thing	10.00
Canaan School District	19,600.00
Colebrook Chronicle	122.00
Dixon, Brian	400.00
Easter Seal Society of NH, Inc.	1,105.08
Eckerd Youth Alternatives, Inc.	17,275.58
First Colebrook Bank	753.12
George Stevens & Son Co.	240.00
Gray, Suzanne	1.05
Indian Stream Health Center	126.00
Infantine Insurance, Inc.	684.00
Liebl Printing Company	23.00
Lyndonville Office Equipment	160.00
Memos of New Hampshire	7.99
News & Sentinel	101.75
NH School Boards Assoc.	961.76
Pittsburg School District	277,910.20
PRIMEX	379.00
Roberge, Mandy	1,886.66
School Administrative Unit #7	18,504.41
Shortt, Jennifer	45.25
Stewartstown School District	1,641.41
Switser, Jean	120.00
Treasurer, State of N H	3,739.59
Trustee of Trust Funds	75,000.00
Upper Connecticut Valley Hospital	368.00
W W Berry Transportation, Inc.	37,941.11
TOTAL OTHER EXPENSES	<hr/> 459,106.96

TOTAL CLARKSVILLE EXPENDITURES	468,951.28
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**STATEMENT OF ANALYSIS OF CHANGES
IN FUND EQUITY
June 30, 2008**

Fund Equity, July 1, 2007	318,002.90
Plus Total Revenue	381,959.96
Expenditures	468,951.28
Voided Checks	-
Less Total Expenditures	<u>468,951.28</u>
Fund Equity, June 30, 2008	231,011.58

AUDITOR'S REPORT

I have audited the financial records of the Clarksville School District for the school year 2007-2008, and have found them accurate to the best of my knowledge.

Kathy E. Keezer
Auditor, Clarksville School District

**ACTUAL EXPENDITURES
FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

Description	2006 - 2007	2007 - 2008
Expenses:		
Instructional Programs	\$53,373.12	\$50,685.72
Related Services:		
Speech, OT, Psychological & Other	\$8,765.14	\$3,113.06
Administration	\$4,362.83	\$4,201.00
Transportation	<u>\$7,787.75</u>	<u>\$1,803.38</u>
Total Expenses	<u>\$74,288.84</u>	<u>\$59,803.16</u>
Revenue:		
Special Education Allocation in Adequacy State Grant	\$21,544.00	\$34,334.00
Medicaid	<u>\$617.79</u>	<u>\$0.00</u>
Catastrophic Aid	<u>\$37,297.12</u>	<u>\$2,407.26</u>
Sub Total Revenue	<u>\$59,458.91</u>	<u>\$36,741.26</u>
Net Cost for Special Education	\$14,829.93	\$23,061.90

CLARKSVILLE SCHOOL DISTRICT TRANSPORTATION

2007 - 2008

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
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WW Berry

\$206.00

18

50.0

TUITION PUPILS & RATES 2007 - 2008

Receiving District	Pupils	RATE
Canaan Elementary	1	9,800.00
Canaan High School	1	9,800.00
Pittsburg Kindergarten	1.5	6,074.00
Pittsburg Elementary	13.5	10,716.00
Pittsburg High School	12.3	9,992.00
Colebrook Elementary	1	11,010.00

Pupils as of June 2008

SAU #7 PERSONNEL 2008 - 2009	POSITION	TOTAL SALARY	CLARKSVILLE SHARE 3.18%
Bissonnette, Beth	Bookkeeper	\$24,233.85	\$770.64
Covill, Cheryl	Business Manager	\$51,500.00	\$1,637.70
Daley, Heidi	School Psychologist	\$41,135.00	\$1,308.09
Gray, Suzanne	Payroll/Personnel Clerk	\$26,524.13	\$843.47
Grover, Patricia	Administrative Secretary	\$31,065.53	\$987.88
Lord, Theresa	Coord Of Special Services	\$46,800.00	\$1,488.24
Mills, Robert C.	Superintendent	\$77,400.00	\$2,461.32
Tessier, Anne	Special Services Secretary	\$24,703.65	\$785.58

